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628 North 4th Street  
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August 22, 2012

**Subject:** BAYOU HEALTH – Shared Savings Model Benchmark Development for Contract Period August 1 through December 31, 2012

Dear Ms. McAndrew:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by Shared Savings program under the BAYOU HEALTH Program. These benchmarks are to cover the period from August 1 through December 31, 2012. Based on discussions with DHH, Mercer has updated the benchmark costs contained in our January 31, 2012 letter to reflect the following changes:

- Included certain Home and Community-Based Services (HCBS) Waiver populations.
- Fine tuned the integration of specified mental health services with Louisiana Behavioral Health Partnership (LaBHP) to reflect final coverage decisions.
- Reflected changes in fee-for-service (FFS) pricing.
  - Private provider rate cuts of 3.7% for non-hospital and non-physician services. DHH specified physician services, except for those specified by DHH to be covered at 100% of Medicare based on the Affordable Care Act (ACA) in 2013, are cut by 3.4%. In addition, caesarean deliveries are reimbursed at the same rate as vaginal deliveries and Consult codes are replaced with Evaluation and Management (E&M) codes with the corresponding level of care. These fee schedule changes were effective July 1, 2012.
  - Emergency transportation rate cut of 5% effective July 1, 2012 and then 5.25% effective August 1, 2012.
  - Provider payment cuts of 3.7% to children's and private hospitals and 10% cuts to state hospitals effective August 1, 2012.

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare and Medicaid

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Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, we have participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This benchmark development process was based on Medicaid FFS medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination which are attached to this letter.

## **Rate Methodology**

### **Overview**

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Where parallels can be drawn to the rate-setting guidelines established by CMS, we used consistent approaches and methods wherever this could appropriately be done. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from SFY 2010 and SFY 2011. Louisiana's SFY runs from July 1st through June 30th of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- removal of enrollment and claims during periods of retroactive eligibility;
- completion factors to account for unpaid claims at the time of the data submission;
- adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, fraud and abuse recoupments;
- trend factors to forecast the expenditures and utilization to the appropriate contract period;
- prospective and historic program changes not reflected in the base data;
- prescription drug rebates; and
- data smoothing.

The Graduate Medical Education (GME) component of teaching hospital per diems were not removed from the cost basis so as to develop a benchmark appropriate for reconciling against Shared Savings program costs that will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

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Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be used for Prepaid Model program rates to account for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid program. This will allow for any selection for or against each of the models.

## **Base Data Development**

Mercer was provided with Medicaid FFS enrollment and claims data from SFY10 and SFY11 with runout through August 2011. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

## **Enrollment Data**

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use – typically the SSI record.

## **Claims Data**

Mercer used SFY10 and SFY11 FFS data as the data source for the development of benchmark costs. The FFS data reflects the actual medical expenses to DHH of providing healthcare

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coverage for the Shared Savings program eligible population. The expenses are net of Third Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- completeness and consistency of incurred claims over time;
- consistency between FFS claims data and DHH published reports;
- all payments outside of the MMIS claims system appeared to be properly accounted for; and
- the data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings program contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

**Outlier Claims for Children Under 6 Years** – DHH makes payments for outlier claims incurred during an inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.42% in SFY10 and 0.44% in SFY11.

**Incurred-but-not-Reported Claims Adjustments** – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY10 and SFY11. The overall adjustments for SFY10 and SFY11 using paid claims data through August 2011 were -0.10% and 2.47%, respectively.

**Fraud-and-Abuse Recoupments** – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.09% in SFY10 and -0.18% in SFY11.

**Graduate Medical Education (GME)** – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the state plan. No adjustment was therefore needed.

**Pharmacy Rebates** – Adjustments were made to reflect pharmacy rebates. The overall adjustments were equivalent to -9.96% of the total pharmacy and non-pharmacy claims cost in SFY10 and -12.28% in SFY11.

**Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals** – LSU state hospitals and outpatient hospitals receive

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settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the State plan. Mercer applied adjustments of 0.88% in SFY10 and 0.83% in SFY11 to capture the impact of cost settlements made outside of the MMIS.

**Retroactive eligibility** – Individuals will not enroll with a Shared Savings program until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in BAYOU HEALTH. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother’s plan from the date of birth.

**Non-covered populations** – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children and Breast and Cervical Cancer. The following individuals are excluded from participation in the Shared Savings program:

- Medicare Dually Eligible Individuals;
- Chisholm Class Members;
- Individuals Receiving Medicaid Hospice Services;
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD);
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down);
- Undocumented Immigrants Eligible for Emergency Services Only;
- Enrollees receiving single service (family planning only); and
- LaCHIP Affordable Plan.

**Non-covered services** – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH’s Early-Steps Program;
- Dental Services;
- ICF/DD Services;
- Hospice;
- Personal Care Services (EPSDT and LT-PCS);
- Nursing Facility Services;
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses;

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- Home and Community Based Waiver Services;
- FQHC services with specified primary behavioral health diagnosis codes;
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes;
- Hospital inpatient acute detoxification services;
- Targeted Case Management Services;
- Durable Medical Equipment (DME);
- Orthotics and Prosthetics;
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation; and
- Specialized Behavioral Health drugs

**Client participation amounts** – Costs associated with “spend-down” and post-eligibility treatment of income are not included in the base data.

**Third-Party Liability** – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

**DSH Payments** – DSH payments are made outside of the MMIS system and have not been included in the benchmarks. These payments will continue to be made after implementation of the Shared Savings program.

**Co-payments** – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

## **PMPM Category Groupings**

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
<ul style="list-style-type: none"> <li>• 0 - 2 Months, Male and Female</li> <li>• 3 - 11 Months, Male and Female</li> <li>• 1 - 5 Years, Male and Female</li> <li>• 6 - 13 Years, Male and Female</li> </ul>	<ul style="list-style-type: none"> <li>• 14 - 18 Years, Male and Female</li> <li>• 19 - 44 Years, Male and Female</li> <li>• 45+ Years, Male and Female</li> </ul>
Family & Children	
<ul style="list-style-type: none"> <li>• 0 - 2 Months, Male and Female</li> <li>• 3 - 11 Months, Male and Female</li> <li>• 1 - 5 Years, Male and Female</li> <li>• 6 - 13 Years, Male and Female</li> <li>• 14 - 18 Years, Female</li> </ul>	<ul style="list-style-type: none"> <li>• 14 - 18 Years, Male</li> <li>• 19 - 44 Years, Female</li> <li>• 19 - 44 Years, Male</li> <li>• 45+ Years, Female</li> <li>• 45+ Years, Male</li> </ul>
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
HCBS Waiver	
<ul style="list-style-type: none"> <li>• 0 - 18 Years, Male and Female</li> </ul>	<ul style="list-style-type: none"> <li>• 19+ Years, Male and Female</li> </ul>
Maternity Kickpayment	

## Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- health care economic indices such as Consumer Price Index for the South-Atlantic region;
- Mercer's regression analysis applied to trends exhibited in the FFS claims data;
- trends in other State Medicaid programs for similar populations; and
- judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	0.38%	0.00%	0.38%
SSI	Outpatient Hospital	4.51%	2.52%	7.14%
SSI	Primary Care Physician	1.76%	0.00%	1.76%
SSI	Specialty Care Physician	1.76%	0.00%	1.76%
SSI	FQHC/RHC	1.76%	2.00%	3.80%
SSI	EPSDT	1.76%	0.00%	1.76%
SSI	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
SSI	Lab/Radiology	1.76%	0.00%	1.76%
SSI	Home Health	1.76%	0.00%	1.76%
SSI	Emergency Transportation	2.51%	0.00%	2.51%
SSI	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
SSI	Clinic	1.76%	0.00%	1.76%
SSI	Family Planning	1.76%	0.00%	1.76%
SSI	Other	1.77%	0.00%	1.77%
SSI	Prescribed Drugs	0.75%	0.00%	0.75%
SSI	Emergency Room	4.51%	2.52%	7.14%
SSI	Basic Behavioral Health	1.76%	0.00%	1.76%
Family and Children	Inpatient Hospital	0.25%	0.00%	0.25%
Family and Children	Outpatient Hospital	3.51%	2.52%	6.12%
Family and Children	Primary Care Physician	1.51%	0.00%	1.51%
Family and Children	Specialty Care Physician	1.51%	0.00%	1.51%
Family and Children	FQHC/RHC	1.51%	2.00%	3.54%
Family and Children	EPSDT	1.51%	0.00%	1.51%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	1.51%	0.00%	1.51%
Family and Children	Lab/Radiology	1.76%	0.00%	1.76%

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Family and Children	Home Health	1.76%	0.00%	1.76%
Family and Children	Emergency Transportation	2.51%	0.00%	2.51%
Family and Children	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Family and Children	Clinic	1.51%	0.00%	1.51%
Family and Children	Family Planning	1.51%	0.00%	1.51%
Family and Children	Other	1.76%	0.00%	1.77%
Family and Children	Prescribed Drugs	0.75%	0.00%	0.75%
Family and Children	Emergency Room	3.51%	2.53%	6.12%
Family and Children	Basic Behavioral Health	1.51%	0.00%	1.51%
Foster Care Children	Inpatient Hospital	0.38%	0.00%	0.38%
Foster Care Children	Outpatient Hospital	4.51%	2.52%	7.14%
Foster Care Children	Primary Care Physician	1.76%	0.00%	1.76%
Foster Care Children	Specialty Care Physician	1.76%	0.00%	1.76%
Foster Care Children	FQHC/RHC	1.76%	2.00%	3.80%
Foster Care Children	EPSDT	1.76%	0.00%	1.76%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Foster Care Children	Lab/Radiology	1.76%	0.00%	1.76%
Foster Care Children	Home Health	1.76%	0.00%	1.76%
Foster Care Children	Emergency Transportation	2.51%	0.00%	2.51%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Foster Care Children	Clinic	1.76%	0.00%	1.77%
Foster Care Children	Family Planning	1.76%	0.00%	1.76%
Foster Care Children	Other	1.76%	0.00%	1.76%
Foster Care Children	Prescribed Drugs	0.75%	0.00%	0.75%
Foster Care Children	Emergency Room	4.51%	2.52%	7.14%
Foster Care Children	Basic Behavioral Health	1.76%	0.00%	1.76%

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Inpatient Hospital	0.38%	0.00%	0.38%
Breast and Cervical Cancer	Outpatient Hospital	4.51%	2.53%	7.15%
Breast and Cervical Cancer	Primary Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Specialty Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	FQHC/RHC	1.76%	2.00%	3.80%
Breast and Cervical Cancer	EPSDT	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Lab/Radiology	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Home Health	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Emergency Transportation	2.51%	0.00%	2.51%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Clinic	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Family Planning	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Other	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Prescribed Drugs	0.75%	0.00%	0.75%
Breast and Cervical Cancer	Emergency Room	4.51%	2.52%	7.14%
Breast and Cervical Cancer	Basic Behavioral Health	1.76%	0.00%	1.76%
HCBS Waiver	Inpatient Hospital	1.76%	0.00%	1.76%
HCBS Waiver	Outpatient Hospital	5.77%	2.79%	8.72%
HCBS Waiver	Primary Care Physician	3.76%	0.00%	3.76%
HCBS Waiver	Specialty Care Physician	3.76%	0.00%	3.76%
HCBS Waiver	FQHC/RHC	3.76%	2.00%	5.84%
HCBS Waiver	EPSDT	3.76%	0.00%	3.76%
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	3.76%	0.00%	3.76%
HCBS Waiver	Lab/Radiology	6.51%	0.00%	6.51%

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
HCBS Waiver	Home Health	6.51%	0.00%	6.51%
HCBS Waiver	Emergency Transportation	5.51%	0.00%	5.51%
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	6.51%	0.00%	6.51%
HCBS Waiver	Clinic	3.76%	0.00%	3.76%
HCBS Waiver	Family Planning	3.76%	0.00%	3.76%
HCBS Waiver	Other	6.51%	0.00%	6.51%
HCBS Waiver	Prescribed Drugs	5.84%	-0.18%	5.66%
HCBS Waiver	Emergency Room	6.19%	2.59%	8.93%
HCBS Waiver	Basic Behavioral Health	3.76%	0.00%	3.76%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the Shared Savings program is 1.94%.

### Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

**Changes to Inpatient Hospital Reimbursement** – Various changes have been made to hospital per diem rates. Effective for dates of service on or after August 1, 2012, the inpatient per diem rates as of January 1, 2011, and applicable cost settlements are reduced by 3.7% for children’s and private hospitals and 10% for state hospitals. Rural hospitals continue to be excluded from the rate reductions.

**Changes to the Laboratory/Radiology Fee Schedule** – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services was reduced by 3.7% of the fee amounts on file as of January 1, 2011.

### Outpatient Hospital Fee Schedule Changes

### **Children's Specialty Hospitals**

Effective for dates of service on or after August 1, 2012, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, children's specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96%.

### **Non-State and Non-Rural Hospitals**

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after August 1, 2012, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13%.

### **State Hospitals**

Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012.

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Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0%.

### **Physician Fee Schedule Changes**

Effective July 1, 2012, in general, the reimbursement for non-FQHC/RHC physician services was reduced by 3.4% of the rates in effect on January 22, 2010. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4) with specialties of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013, under the Affordable Care Act. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management (E&M) rate, respectively.

### **Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction**

Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.

**Non-Emergency Medical Transportation** – Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for non-emergency, non-ambulance medical transportation services was reduced by 3.7% of the rates in effect on January 1, 2011.

**Emergency Medical Transportation** – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 8.44% for SFY10 and 3.58% for SFY11.

<b>Mercer COA Description</b>	<b>Final Mercer COS Description</b>	<b>Adjustment for Fee Schedule Changes (SFY10)</b>	<b>Adjustment for Fee Schedule Changes (SFY11)</b>
SSI	Inpatient Hospital	-11.82%	-5.66%
SSI	Outpatient Hospital	-10.29%	-6.78%
SSI	Primary Care Physician	-3.41%	0.54%
SSI	Specialty Care Physician	-5.51%	0.29%
SSI	FQHC/RHC	0.02%	0.03%
SSI	EPSDT	-2.54%	-1.27%
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.74%	-3.68%
SSI	Lab/Radiology	-11.62%	-4.60%
SSI	Home Health	-5.63%	-4.66%
SSI	Emergency Transportation	-14.27%	-10.89%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	Clinic	-11.57%	-4.65%
SSI	Family Planning	-8.36%	-7.12%
SSI	Other	-19.52%	-3.66%
SSI	Prescribed Drugs	-6.10%	-4.55%
SSI	Emergency Room	-8.39%	-3.38%
SSI	Basic Behavioral Health	-0.65%	0.91%
Family and Children	Inpatient Hospital	-8.66%	-2.93%
Family and Children	Outpatient Hospital	-10.36%	-5.00%
Family and Children	Primary Care Physician	-3.71%	2.57%
Family and Children	Specialty Care Physician	-8.49%	-1.10%
Family and Children	FQHC/RHC	0.02%	0.04%
Family and Children	EPSDT	-3.07%	-1.48%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Family and Children	Lab/Radiology	-10.32%	-3.74%
Family and Children	Home Health	-5.63%	-4.66%
Family and Children	Emergency Transportation	-14.27%	-10.89%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	Clinic	-4.56%	-4.02%
Family and Children	Family Planning	-10.43%	-6.97%
Family and Children	Other	-12.02%	-2.95%
Family and Children	Prescribed Drugs	-6.10%	-4.55%
Family and Children	Emergency Room	-8.80%	-2.63%

<b>Mercer COA Description</b>	<b>Final Mercer COS Description</b>	<b>Adjustment for Fee Schedule Changes (SFY10)</b>	<b>Adjustment for Fee Schedule Changes (SFY11)</b>
Family and Children	Basic Behavioral Health	1.93%	4.17%
Foster Care Children	Inpatient Hospital	-11.62%	-12.48%
Foster Care Children	Outpatient Hospital	-10.94%	-5.83%
Foster Care Children	Primary Care Physician	-4.78%	3.27%
Foster Care Children	Specialty Care Physician	-9.67%	-1.68%
Foster Care Children	FQHC/RHC	0.02%	0.04%
Foster Care Children	EPSDT	-3.55%	-1.61%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Foster Care Children	Lab/Radiology	-10.63%	-3.92%
Foster Care Children	Home Health	-5.63%	-4.66%
Foster Care Children	Emergency Transportation	-14.27%	-10.89%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Foster Care Children	Clinic	-4.83%	-4.96%
Foster Care Children	Family Planning	-5.93%	-5.39%
Foster Care Children	Other	-6.11%	-2.28%
Foster Care Children	Prescribed Drugs	-6.10%	-4.55%
Foster Care Children	Emergency Room	-8.52%	-2.24%
Foster Care Children	Basic Behavioral Health	-1.03%	5.26%
Breast and Cervical Cancer	Inpatient Hospital	-20.71%	-10.26%
Breast and Cervical Cancer	Outpatient Hospital	-10.67%	-8.92%
Breast and Cervical Cancer	Primary Care Physician	-1.81%	1.72%
Breast and Cervical Cancer	Specialty Care Physician	-6.27%	-0.64%
Breast and Cervical Cancer	FQHC/RHC	0.02%	0.02%
Breast and Cervical Cancer	EPSDT	-2.00%	0.00%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.71%	-3.70%
Breast and Cervical Cancer	Lab/Radiology	-12.59%	-2.87%
Breast and Cervical Cancer	Home Health	-5.63%	-4.66%
Breast and Cervical Cancer	Emergency Transportation	-14.27%	-10.89%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	Clinic	-4.99%	5.96%
Breast and Cervical Cancer	Family Planning	-14.37%	-12.82%
Breast and Cervical Cancer	Other	-10.48%	-3.70%
Breast and Cervical Cancer	Prescribed Drugs	-6.10%	-4.55%

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY10)	Adjustment for Fee Schedule Changes (SFY11)
Breast and Cervical Cancer	Emergency Room	-8.64%	-4.73%
Breast and Cervical Cancer	Basic Behavioral Health	-3.49%	-1.65%
HCBS Waiver	Inpatient Hospital	-14.49%	-8.66%
HCBS Waiver	Outpatient Hospital	-9.10%	-4.73%
HCBS Waiver	Primary Care Physician	-1.07%	0.78%
HCBS Waiver	Specialty Care Physician	-6.20%	-0.37%
HCBS Waiver	FQHC/RHC	0.02%	0.03%
HCBS Waiver	EPSDT	-2.05%	-1.04%
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	-3.74%	-3.65%
HCBS Waiver	Lab/Radiology	-11.12%	-4.37%
HCBS Waiver	Home Health	-5.63%	-4.66%
HCBS Waiver	Emergency Transportation	-14.27%	-10.89%
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
HCBS Waiver	Clinic	-11.29%	-4.49%
HCBS Waiver	Family Planning	-7.46%	-5.84%
HCBS Waiver	Other	-23.01%	-3.70%
HCBS Waiver	Prescribed Drugs	-6.10%	-4.55%
HCBS Waiver	Emergency Room	-8.09%	-3.04%
HCBS Waiver	Basic Behavioral Health	-0.95%	0.05%
Maternity Kickpayment	Maternity Kickpayment	-12.48%	-4.80%

## Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY10 and SFY11 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60% and 40% to the SFY11 and SFY10 data, respectively.

Beyond blending data from multiple years, Mercer also used state wide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future

cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and HCBS Waiver populations are too small to have separate rate cells due to data credibility concerns. Therefore, state wide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

### **Risk of Large Claims**

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced consistently.

### **Risk Adjustment**

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

### **Benchmark Development Overview**

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each PMPM cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPM.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the DHH and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

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August 22, 2012  
Ms. Madeline McAndrew  
Louisiana Department of Health and Hospitals

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings program contract.

The benchmarks are actuarial projections of future contingent events. Actual BAYOU HEALTH costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these rate ranges for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS cost are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

BAYOU HEALTH plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plans considering contracting with the DHH should carefully analyze its own projected medical expense before deciding whether to contract with the DHH.

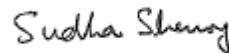
This letter assumes the reader is familiar with the BAYOU HEALTH program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Nick Simmons at 404 442 3196 or Sudha Shenoy at 404 442 3249.

Sincerely,



Nicholas J Simmons, FIA, FSA, MAAA



Sudha Shenoy, FSA, MAAA, CERA

## Attachment A Shared Savings Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	8/1/2012-12/31/2012	
				FY11 Member Months or Deliveries	Shared Savings Benchmark PMPM
01	New Orleans	SSI	0-2 Months, Male and Female	294	\$ 15,689.72
01	New Orleans	SSI	3-11 Months, Male and Female	1,232	\$ 3,270.00
01	New Orleans	SSI	1-5 Years, Male and Female	15,362	\$ 507.05
01	New Orleans	SSI	6-13 Years, Male and Female	42,308	\$ 181.01
01	New Orleans	SSI	14-18 Years, Male and Female	27,513	\$ 186.90
01	New Orleans	SSI	19-44 Years, Male and Female	82,727	\$ 418.91
01	New Orleans	SSI	45+ Years, Male and Female	114,401	\$ 668.65
01	New Orleans	Family and Children	0-2 Months, Male and Female	32,904	\$ 1,126.43
01	New Orleans	Family and Children	3-11 Months, Male and Female	75,824	\$ 178.21
01	New Orleans	Family and Children	1-5 Years, Male and Female	476,472	\$ 82.47
01	New Orleans	Family and Children	6-13 Years, Male and Female	555,798	\$ 52.93
01	New Orleans	Family and Children	14-18 Years, Female	159,990	\$ 78.87
01	New Orleans	Family and Children	14-18 Years, Male	145,692	\$ 61.98
01	New Orleans	Family and Children	19-44 Years, Female	242,741	\$ 164.81
01	New Orleans	Family and Children	19-44 Years, Male	10,938	\$ 186.86
01	New Orleans	Family and Children	45+ Years, Female	12,952	\$ 313.93
01	New Orleans	Family and Children	45+ Years, Male	3,291	\$ 319.96
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,874	\$ 118.86
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,509	\$ 1,508.11
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	2,089	\$ 750.33
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	11,553	\$ 304.91
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,521	\$ 6,011.64
09	Mandeville	SSI	0-2 Months, Male and Female	173	\$ 15,689.72
09	Mandeville	SSI	3-11 Months, Male and Female	596	\$ 3,270.00
09	Mandeville	SSI	1-5 Years, Male and Female	6,518	\$ 507.05
09	Mandeville	SSI	6-13 Years, Male and Female	16,916	\$ 181.01
09	Mandeville	SSI	14-18 Years, Male and Female	10,695	\$ 186.90
09	Mandeville	SSI	19-44 Years, Male and Female	38,299	\$ 415.96
09	Mandeville	SSI	45+ Years, Male and Female	58,835	\$ 690.16
09	Mandeville	Family and Children	0-2 Months, Male and Female	18,001	\$ 985.79
09	Mandeville	Family and Children	3-11 Months, Male and Female	41,145	\$ 196.91
09	Mandeville	Family and Children	1-5 Years, Male and Female	266,364	\$ 102.23
09	Mandeville	Family and Children	6-13 Years, Male and Female	355,302	\$ 69.39
09	Mandeville	Family and Children	14-18 Years, Female	97,331	\$ 99.45
09	Mandeville	Family and Children	14-18 Years, Male	94,301	\$ 73.70
09	Mandeville	Family and Children	19-44 Years, Female	111,129	\$ 197.21
09	Mandeville	Family and Children	19-44 Years, Male	8,316	\$ 186.86
09	Mandeville	Family and Children	45+ Years, Female	5,016	\$ 313.93
09	Mandeville	Family and Children	45+ Years, Male	2,000	\$ 319.96
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	19,842	\$ 118.86
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	1,993	\$ 1,508.11
09	Mandeville	HCBS Waiver	0-18 Years, Male and Female	2,143	\$ 750.33
09	Mandeville	HCBS Waiver	19+ Years, Male and Female	8,154	\$ 304.91
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,165	\$ 4,472.55

## Attachment A Shared Savings Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	8/1/2012-12/31/2012	
				FY11 Member Months or Deliveries	Shared Savings Benchmark PMPM
					PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	219	\$ 15,689.72
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,074	\$ 3,270.00
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,466	\$ 507.05
02	Baton Rouge	SSI	6-13 Years, Male and Female	29,350	\$ 181.01
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,644	\$ 186.90
02	Baton Rouge	SSI	19-44 Years, Male and Female	48,997	\$ 452.42
02	Baton Rouge	SSI	45+ Years, Male and Female	68,000	\$ 655.55
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	23,748	\$ 1,106.34
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	55,139	\$ 199.00
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	346,294	\$ 81.79
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	442,619	\$ 52.13
02	Baton Rouge	Family and Children	14-18 Years, Female	122,643	\$ 76.31
02	Baton Rouge	Family and Children	14-18 Years, Male	115,101	\$ 56.08
02	Baton Rouge	Family and Children	19-44 Years, Female	145,570	\$ 164.04
02	Baton Rouge	Family and Children	19-44 Years, Male	5,940	\$ 186.86
02	Baton Rouge	Family and Children	45+ Years, Female	7,700	\$ 313.93
02	Baton Rouge	Family and Children	45+ Years, Male	1,418	\$ 319.96
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,239	\$ 118.86
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,712	\$ 1,508.11
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	1,824	\$ 750.33
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	11,347	\$ 304.91
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,364	\$ 4,845.09
03	Thibodaux	SSI	0-2 Months, Male and Female	193	\$ 15,689.72
03	Thibodaux	SSI	3-11 Months, Male and Female	722	\$ 3,270.00
03	Thibodaux	SSI	1-5 Years, Male and Female	8,422	\$ 507.05
03	Thibodaux	SSI	6-13 Years, Male and Female	21,828	\$ 181.01
03	Thibodaux	SSI	14-18 Years, Male and Female	12,746	\$ 186.90
03	Thibodaux	SSI	19-44 Years, Male and Female	37,137	\$ 357.99
03	Thibodaux	SSI	45+ Years, Male and Female	48,395	\$ 652.57
03	Thibodaux	Family and Children	0-2 Months, Male and Female	15,071	\$ 903.56
03	Thibodaux	Family and Children	3-11 Months, Male and Female	35,335	\$ 200.87
03	Thibodaux	Family and Children	1-5 Years, Male and Female	221,101	\$ 97.97
03	Thibodaux	Family and Children	6-13 Years, Male and Female	279,343	\$ 64.88
03	Thibodaux	Family and Children	14-18 Years, Female	82,364	\$ 105.59
03	Thibodaux	Family and Children	14-18 Years, Male	76,550	\$ 76.10
03	Thibodaux	Family and Children	19-44 Years, Female	102,127	\$ 202.82
03	Thibodaux	Family and Children	19-44 Years, Male	6,290	\$ 186.86
03	Thibodaux	Family and Children	45+ Years, Female	4,273	\$ 313.93
03	Thibodaux	Family and Children	45+ Years, Male	1,283	\$ 319.96
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	7,365	\$ 118.86
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1,111	\$ 1,508.11
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	1,331	\$ 750.33
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	6,555	\$ 304.91
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,355	\$ 4,771.84

## Attachment A Shared Savings Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	8/1/2012-12/31/2012	
				FY11 Member Months or Deliveries	Shared Savings Benchmark PMPM PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	204	\$ 15,689.72
04	LaFayette	SSI	3-11 Months, Male and Female	1,001	\$ 3,270.00
04	LaFayette	SSI	1-5 Years, Male and Female	10,698	\$ 507.05
04	LaFayette	SSI	6-13 Years, Male and Female	22,343	\$ 181.01
04	LaFayette	SSI	14-18 Years, Male and Female	13,496	\$ 186.90
04	LaFayette	SSI	19-44 Years, Male and Female	50,952	\$ 376.84
04	LaFayette	SSI	45+ Years, Male and Female	77,776	\$ 607.59
04	LaFayette	Family and Children	0-2 Months, Male and Female	23,690	\$ 1,062.30
04	LaFayette	Family and Children	3-11 Months, Male and Female	55,876	\$ 203.12
04	LaFayette	Family and Children	1-5 Years, Male and Female	340,123	\$ 90.77
04	LaFayette	Family and Children	6-13 Years, Male and Female	442,460	\$ 60.45
04	LaFayette	Family and Children	14-18 Years, Female	122,849	\$ 89.72
04	LaFayette	Family and Children	14-18 Years, Male	116,245	\$ 62.83
04	LaFayette	Family and Children	19-44 Years, Female	140,357	\$ 171.24
04	LaFayette	Family and Children	19-44 Years, Male	8,731	\$ 186.86
04	LaFayette	Family and Children	45+ Years, Female	6,135	\$ 313.93
04	LaFayette	Family and Children	45+ Years, Male	1,726	\$ 319.96
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	17,319	\$ 118.86
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	1,412	\$ 1,508.11
04	LaFayette	HCBS Waiver	0-18 Years, Male and Female	1,829	\$ 750.33
04	LaFayette	HCBS Waiver	19+ Years, Male and Female	11,413	\$ 304.91
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,376	\$ 4,236.13

## Attachment A Shared Savings Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	8/1/2012-12/31/2012	
				FY11 Member Months or Deliveries	Shared Savings Benchmark PMPM
					PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	73	\$ 15,689.72
05	Lake Charles	SSI	3-11 Months, Male and Female	376	\$ 3,270.00
05	Lake Charles	SSI	1-5 Years, Male and Female	4,436	\$ 507.05
05	Lake Charles	SSI	6-13 Years, Male and Female	10,384	\$ 181.01
05	Lake Charles	SSI	14-18 Years, Male and Female	5,981	\$ 186.90
05	Lake Charles	SSI	19-44 Years, Male and Female	20,788	\$ 341.17
05	Lake Charles	SSI	45+ Years, Male and Female	29,943	\$ 610.53
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,103	\$ 877.46
05	Lake Charles	Family and Children	3-11 Months, Male and Female	25,854	\$ 216.39
05	Lake Charles	Family and Children	1-5 Years, Male and Female	161,883	\$ 99.59
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,804	\$ 65.19
05	Lake Charles	Family and Children	14-18 Years, Female	57,089	\$ 103.36
05	Lake Charles	Family and Children	14-18 Years, Male	55,183	\$ 69.15
05	Lake Charles	Family and Children	19-44 Years, Female	53,935	\$ 208.60
05	Lake Charles	Family and Children	19-44 Years, Male	3,044	\$ 186.86
05	Lake Charles	Family and Children	45+ Years, Female	1,990	\$ 313.93
05	Lake Charles	Family and Children	45+ Years, Male	538	\$ 319.96
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	10,239	\$ 118.86
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	754	\$ 1,508.11
05	Lake Charles	HCBS Waiver	0-18 Years, Male and Female	761	\$ 750.33
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	4,341	\$ 304.91
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,533	\$ 4,326.99
06	Alexandria	SSI	0-2 Months, Male and Female	105	\$ 15,689.72
06	Alexandria	SSI	3-11 Months, Male and Female	549	\$ 3,270.00
06	Alexandria	SSI	1-5 Years, Male and Female	6,142	\$ 507.05
06	Alexandria	SSI	6-13 Years, Male and Female	16,547	\$ 181.01
06	Alexandria	SSI	14-18 Years, Male and Female	9,660	\$ 186.90
06	Alexandria	SSI	19-44 Years, Male and Female	34,347	\$ 336.49
06	Alexandria	SSI	45+ Years, Male and Female	43,361	\$ 623.86
06	Alexandria	Family and Children	0-2 Months, Male and Female	11,723	\$ 1,388.02
06	Alexandria	Family and Children	3-11 Months, Male and Female	26,763	\$ 223.19
06	Alexandria	Family and Children	1-5 Years, Male and Female	172,642	\$ 112.11
06	Alexandria	Family and Children	6-13 Years, Male and Female	234,659	\$ 70.84
06	Alexandria	Family and Children	14-18 Years, Female	65,936	\$ 104.51
06	Alexandria	Family and Children	14-18 Years, Male	62,236	\$ 73.42
06	Alexandria	Family and Children	19-44 Years, Female	63,956	\$ 191.01
06	Alexandria	Family and Children	19-44 Years, Male	4,161	\$ 186.86
06	Alexandria	Family and Children	45+ Years, Female	2,466	\$ 313.93
06	Alexandria	Family and Children	45+ Years, Male	698	\$ 319.96
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,146	\$ 118.86
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	732	\$ 1,508.11
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	495	\$ 750.33
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	5,472	\$ 304.91
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,643	\$ 4,513.48

## Attachment A Shared Savings Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	8/1/2012-12/31/2012	
				FY11 Member Months or Deliveries	Shared Savings Benchmark PMPM
					PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	302	\$ 15,689.72
07	Shreveport	SSI	3-11 Months, Male and Female	1,206	\$ 3,270.00
07	Shreveport	SSI	1-5 Years, Male and Female	13,502	\$ 507.05
07	Shreveport	SSI	6-13 Years, Male and Female	32,276	\$ 181.01
07	Shreveport	SSI	14-18 Years, Male and Female	20,402	\$ 186.90
07	Shreveport	SSI	19-44 Years, Male and Female	57,262	\$ 383.78
07	Shreveport	SSI	45+ Years, Male and Female	68,689	\$ 577.15
07	Shreveport	Family and Children	0-2 Months, Male and Female	21,897	\$ 1,130.61
07	Shreveport	Family and Children	3-11 Months, Male and Female	48,945	\$ 197.03
07	Shreveport	Family and Children	1-5 Years, Male and Female	299,375	\$ 90.05
07	Shreveport	Family and Children	6-13 Years, Male and Female	388,940	\$ 55.00
07	Shreveport	Family and Children	14-18 Years, Female	107,694	\$ 96.46
07	Shreveport	Family and Children	14-18 Years, Male	98,222	\$ 57.85
07	Shreveport	Family and Children	19-44 Years, Female	118,258	\$ 192.87
07	Shreveport	Family and Children	19-44 Years, Male	3,975	\$ 186.86
07	Shreveport	Family and Children	45+ Years, Female	4,513	\$ 313.93
07	Shreveport	Family and Children	45+ Years, Male	861	\$ 319.96
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,832	\$ 118.86
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,383	\$ 1,508.11
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	848	\$ 750.33
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	7,476	\$ 304.91
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,961	\$ 4,861.05
08	Monroe	SSI	0-2 Months, Male and Female	121	\$ 15,689.72
08	Monroe	SSI	3-11 Months, Male and Female	583	\$ 3,270.00
08	Monroe	SSI	1-5 Years, Male and Female	7,354	\$ 507.05
08	Monroe	SSI	6-13 Years, Male and Female	19,143	\$ 181.01
08	Monroe	SSI	14-18 Years, Male and Female	12,255	\$ 186.90
08	Monroe	SSI	19-44 Years, Male and Female	37,539	\$ 386.61
08	Monroe	SSI	45+ Years, Male and Female	46,667	\$ 610.03
08	Monroe	Family and Children	0-2 Months, Male and Female	15,642	\$ 1,290.76
08	Monroe	Family and Children	3-11 Months, Male and Female	35,441	\$ 253.27
08	Monroe	Family and Children	1-5 Years, Male and Female	223,806	\$ 115.77
08	Monroe	Family and Children	6-13 Years, Male and Female	299,386	\$ 65.31
08	Monroe	Family and Children	14-18 Years, Female	82,837	\$ 98.17
08	Monroe	Family and Children	14-18 Years, Male	79,756	\$ 65.74
08	Monroe	Family and Children	19-44 Years, Female	102,127	\$ 175.60
08	Monroe	Family and Children	19-44 Years, Male	4,958	\$ 186.86
08	Monroe	Family and Children	45+ Years, Female	3,826	\$ 313.93
08	Monroe	Family and Children	45+ Years, Male	772	\$ 319.96
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,178	\$ 118.86
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,231	\$ 1,508.11
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	680	\$ 750.33
08	Monroe	HCBS Waiver	19+ Years, Male and Female	7,723	\$ 304.91
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,657	\$ 4,912.19

# Attachment B

## Shared Savings Benchmark PMPM Development

		8/1/2012-12/31/2012										8/1/2012-12/31/2012																								
		State Fiscal Year 2010 Rate Development										State Fiscal Year 2011 Rate Development																								
		FY10 Shared Base PMPM					Adjustments					FY10 Shared PMPM Post Adjustments					Projected FY11 Shared PMPM					FY11 Shared Base PMPM					Adjustments					FY11 Shared PMPM Post Adjustments				
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery						
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 17,874.66	1.0019	0.9987	0.9946	1.0489	0.9925	\$ 16,652.79	0.6%	\$ 16,758.85	\$ 16,303.46	1.0628	0.9952	0.9953	1.0802	0.9508	\$ 20,163.43	0.6%	\$ 16,758.85	\$ 16,303.46	1.0628	0.9952	0.9953	1.0802	0.9508	\$ 20,163.43	0.6%	\$ 16,758.85						
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 4,359.13	1.0015	0.9994	0.9541	1.0353	0.8958	\$ 3,861.36	0.8%	\$ 3,893.38	\$ 4,813.15	1.0687	0.9959	0.9430	1.0648	0.9508	\$ 4,803.30	0.8%	\$ 3,893.38	\$ 4,813.15	1.0687	0.9959	0.9430	1.0648	0.9508	\$ 4,803.30	0.8%	\$ 3,893.38						
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 821.16	1.0009	0.9994	0.9311	1.0136	0.9052	\$ 701.72	1.3%	\$ 710.67	\$ 620.28	1.0417	0.9973	0.9087	1.0106	0.9551	\$ 565.24	1.3%	\$ 710.67	\$ 620.28	1.0417	0.9973	0.9087	1.0106	0.9551	\$ 565.24	1.3%	\$ 710.67						
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 208.53	0.9999	0.9992	0.8560	0.9883	0.9209	\$ 162.33	1.8%	\$ 165.28	\$ 236.96	1.0302	0.9977	0.8433	1.0000	0.9571	\$ 196.60	1.8%	\$ 165.28	\$ 236.96	1.0302	0.9977	0.8433	1.0000	0.9571	\$ 196.60	1.8%	\$ 165.28						
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 231.57	1.0002	0.9994	0.8787	0.9932	0.9126	\$ 184.33	1.9%	\$ 187.77	\$ 223.90	1.0310	0.9978	0.8464	1.0055	0.9554	\$ 187.29	1.9%	\$ 187.77	\$ 223.90	1.0310	0.9978	0.8464	1.0055	0.9554	\$ 187.29	1.9%	\$ 187.77						
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 557.88	1.0004	0.9993	0.8977	1.0014	0.9041	\$ 453.34	1.7%	\$ 461.05	\$ 489.53	1.0371	0.9975	0.8652	1.0156	0.9535	\$ 424.28	1.7%	\$ 461.05	\$ 489.53	1.0371	0.9975	0.8652	1.0156	0.9535	\$ 424.28	1.7%	\$ 461.05						
01	New Orleans	SSI	45+ Years, Male and Female	\$ 916.62	1.0003	0.9992	0.8882	0.9897	0.9055	\$ 729.26	1.7%	\$ 741.70	\$ 801.97	1.0342	0.9975	0.8503	1.0046	0.9529	\$ 673.42	1.7%	\$ 741.70	\$ 801.97	1.0342	0.9975	0.8503	1.0046	0.9529	\$ 673.42	1.7%	\$ 741.70						
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,158.40	1.0006	0.9988	0.9608	1.0416	0.9190	\$ 1,097.91	0.7%	\$ 1,105.24	\$ 1,061.33	1.0616	0.9958	0.9910	1.0656	0.9755	\$ 1,156.83	0.7%	\$ 1,097.91	\$ 1,061.33	1.0616	0.9958	0.9910	1.0656	0.9755	\$ 1,156.83	0.7%	\$ 1,097.91						
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 202.36	0.9982	0.9988	0.9089	1.0011	0.9329	\$ 171.26	1.7%	\$ 174.17	\$ 193.65	1.0246	0.9980	0.9064	1.0133	0.9774	\$ 177.77	1.7%	\$ 174.17	\$ 193.65	1.0246	0.9980	0.9064	1.0133	0.9774	\$ 177.77	1.7%	\$ 174.17						
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 99.38	0.9977	0.9985	0.8786	0.9867	0.9320	\$ 80.00	2.0%	\$ 81.62	\$ 95.16	1.0146	0.9985	0.8624	0.9951	0.9765	\$ 80.79	2.0%	\$ 81.62	\$ 95.16	1.0146	0.9985	0.8624	0.9951	0.9765	\$ 80.79	2.0%	\$ 81.62						
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 64.94	0.9976	0.9985	0.8661	0.9840	0.9327	\$ 51.41	2.0%	\$ 52.44	\$ 63.24	1.0102	0.9987	0.8415	0.9878	0.9765	\$ 51.79	2.0%	\$ 52.44	\$ 63.24	1.0102	0.9987	0.8415	0.9878	0.9765	\$ 51.79	2.0%	\$ 52.44						
01	New Orleans	Family and Children	14-18 Years, Female	\$ 94.26	0.9976	0.9988	0.8951	0.9801	0.9234	\$ 76.08	2.3%	\$ 77.82	\$ 90.71	1.0132	0.9986	0.8754	0.9833	0.9713	\$ 76.73	2.3%	\$ 77.82	\$ 90.71	1.0132	0.9986	0.8754	0.9833	0.9713	\$ 76.73	2.3%	\$ 77.82						
01	New Orleans	Family and Children	14-18 Years, Male	\$ 71.28	0.9981	0.9987	0.9112	0.9867	0.9244	\$ 59.05	2.0%	\$ 60.25	\$ 69.11	1.0221	0.9979	0.8990	0.9959	0.9732	\$ 61.41	2.0%	\$ 60.25	\$ 69.11	1.0221	0.9979	0.8990	0.9959	0.9732	\$ 61.41	2.0%	\$ 60.25						
01	New Orleans	Family and Children	19-44 Years, Female	\$ 191.89	0.9979	0.9988	0.9128	0.9752	0.9178	\$ 156.24	2.4%	\$ 159.93	\$ 187.57	1.0180	0.9982	0.8851	0.9904	0.9706	\$ 162.18	2.4%	\$ 159.93	\$ 187.57	1.0180	0.9982	0.8851	0.9904	0.9706	\$ 162.18	2.4%	\$ 159.93						
01	New Orleans	Family and Children	19-44 Years, Male	\$ 186.13	0.9984	0.9987	0.9013	0.9936	0.9200	\$ 152.91	2.0%	\$ 155.93	\$ 178.08	1.0192	0.9980	0.8625	0.9928	0.9713	\$ 150.65	2.0%	\$ 155.93	\$ 178.08	1.0192	0.9980	0.8625	0.9928	0.9713	\$ 150.65	2.0%	\$ 155.93						
01	New Orleans	Family and Children	45+ Years, Female	\$ 346.97	0.9983	0.9988	0.8733	0.9831	0.9214	\$ 273.72	1.7%	\$ 278.47	\$ 286.96	1.0147	0.9981	0.8446	0.9778	0.9707	\$ 232.97	1.7%	\$ 278.47	\$ 286.96	1.0147	0.9981	0.8446	0.9778	0.9707	\$ 232.97	1.7%	\$ 278.47						
01	New Orleans	Family and Children	45+ Years, Male	\$ 435.18	0.9983	0.9989	0.8600	0.9706	0.9209	\$ 333.61	1.8%	\$ 339.53	\$ 322.81	1.0110	0.9985	0.7805	0.9887	0.9681	\$ 243.46	1.8%	\$ 339.53	\$ 322.81	1.0110	0.9985	0.7805	0.9887	0.9681	\$ 243.46	1.8%	\$ 339.53						
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 136.40	1.0000	0.9988	0.9084	0.9893	0.9162	\$ 112.17	2.1%	\$ 114.50	\$ 146.89	1.0314	0.9979	0.8791	1.0063	0.9426	\$ 126.05	2.1%	\$ 114.50	\$ 146.89	1.0314	0.9979	0.8791	1.0063	0.9426	\$ 126.05	2.1%	\$ 114.50						
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,025.01	0.9993	0.9996	0.9337	0.8207	0.8893	\$ 1,378.32	4.6%	\$ 1,442.04	\$ 1,519.86	1.0201	0.9964	0.9038	0.8766	0.9267	\$ 1,134.10	4.6%	\$ 1,442.04	\$ 1,519.86	1.0201	0.9964	0.9038	0.8766	0.9267	\$ 1,134.10	4.6%	\$ 1,442.04						
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ 714.00	1.0004	0.9996	0.9235	1.0109	0.9131	\$ 608.73	3.2%	\$ 628.46	\$ 553.20	1.0321	0.9987	0.9114	1.0125	0.9561	\$ 503.08	3.2%	\$ 628.46	\$ 553.20	1.0321	0.9987	0.9114	1.0125	0.9561	\$ 503.08	3.2%	\$ 628.46						
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ 349.27	1.0000	0.9994	0.8413	1.0011	0.9069	\$ 266.65	4.6%	\$ 278.99	\$ 374.52	1.0368	0.9976	0.8347	1.0252	0.9403	\$ 311.69	4.6%	\$ 278.99	\$ 374.52	1.0368	0.9976	0.8347	1.0252	0.9403	\$ 311.69	4.6%	\$ 278.99						
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,230.05	1.0000	1.0000	1.0000	1.0000	0.8752	\$ 6,328.07	0.0%	\$ 6,328.07	\$ 6,093.23	1.0000	1.0000	1.0000	1.0000	0.9520	\$ 5,800.68	0.0%	\$ 6,328.07	\$ 6,093.23	1.0000	1.0000	1.0000	1.0000	0.9520	\$ 5,800.68	0.0%	\$ 6,328.07						
09	Mandeville	SSI	0-2 Months, Male and Female	\$ 16,944.67	1.0020	0.9990	0.9944	1.0146	0.8903	\$ 15,236.12	0.8%	\$ 15,325.92	\$ 11,690.18	1.0788	0.9955	0.9896	1.0031	0.9522	\$ 11,775.30	0.8%	\$ 15,325.92	\$ 11,690.18	1.0788	0.9955	0.9896	1.0031	0.9522	\$ 11,775.30	0.8%	\$ 15,325.92						
09	Mandeville	SSI	3-11 Months, Male and Female	\$ 6,735.69	1.0016	0.9992	0.9755	1.0112	0.8848	\$ 5,950.18	0.8%	\$ 5,999.50	\$ 2,411.89	1.0368	0.9977	0.8345	1.0006	0.9571	\$ 1,893.99	0.8%	\$ 5,999.50	\$ 2,411.89	1.0368	0.9977	0.8345	1.0006	0.9571	\$ 1,893.99	0.8%	\$ 5,999.50						
09	Mandeville	SSI	1-5 Years, Male and Female	\$ 694.32	1.0002	0.9992	0.8985	0.9967	0.9198	\$ 571.61	1.8%	\$ 581.81	\$ 648.24	1.0322	0.9978	0.8737	0.9974	0.9582	\$ 557.51	1.8%	\$ 581.81	\$ 648.24	1.0322	0.9978	0.8737	0.9974	0.9582	\$ 557.51	1.8%	\$ 581.81						
09	Mandeville	SSI	6-13 Years, Male and Female	\$ 252.43	0.9997	0.9991	0.8673	0.9919	0.9299	\$ 201.68	2.2%	\$ 206.12	\$ 256.80	1.0211	0.9982	0.8551	0.9946	0.9615	\$ 214.04	2.2%	\$ 206.12	\$ 256.80	1.0211	0.9982	0.8551	0.9946	0.9615	\$ 214.04	2.2%	\$ 206.12						
09	Mandeville	SSI	14-18 Years, Male and Female	\$ 206.98	0.9997	0.9991	0.8832	0.9907	0.9254	\$ 167.40	2.6%	\$ 171.80	\$ 228.56	1.0243	0.9982	0.8572	0.9969	0.9616	\$ 192.05	2.6%	\$ 171.80	\$ 228.56	1.0243	0.9982	0.8572	0.9969	0.9616	\$ 192.05	2.6%	\$ 171.80						
09	Mandeville	SSI	19-44 Years, Male and Female	\$ 572.14	1.0000	0.9993	0.8664	0.9952	0.9107	\$ 448.96	2.1%	\$ 458.39	\$ 519.90	1.0259	0.9981	0.8197	0.9974	0.9545	\$ 415.44	2.1%	\$ 458.39	\$ 519.90	1.0259	0.9981	0.8197	0.9974	0.9545	\$ 415.44	2.1%	\$ 458.39						
09	Mandeville	SSI	45+ Years, Male and Female	\$ 956.91	1.0001	0.9991	0.8653	0.9941	0.9105	\$ 748.83	1.9%	\$ 763.33	\$ 857.31	1.0278	0.9979	0.8258	0.9966	0.9539	\$ 690.31	1.9%	\$ 763.33	\$ 857.31	1.0278	0.9979	0.8258	0.9966	0.9539	\$ 690.31	1.9%	\$ 763.33						
09	Mandeville	Family and Children	0-2 Months, Male and Female	\$ 1,024.24	1.0003	0.9985	0.9868	1.0105	0.9196	\$ 938.10	0.9%	\$ 945.44	\$ 1,008.98	1.0573	0.9960	0.9849	1.0023	0.9760	\$ 1,023.78	0.9%	\$ 945.44	\$ 1,008.98	1.0573	0.9960	0.9849	1.0023	0.9760	\$ 1,023.78	0.9%	\$ 945.44						
09	Mandeville	Family and Children	3-11 Months, Male and Female	\$ 243.77	0.9979	0.9985	0.8739	0.9983	0.9353	\$ 198.18	1.7%	\$ 201.61	\$ 219.65	1.0170	0.9985	0.8717	0.9989	0.9786	\$ 190.06	1.7%	\$ 201.61	\$ 219.65	1.0170	0.9985	0.8717	0.9989	0.9786	\$ 190.06	1.7%	\$ 201.61						
09	Mandeville																																			

## Attachment B Shared Savings Benchmark PMPM Development

				8/1/2012-12/31/2012						
				Weighted FY10 and FY11 PMPM at FY11			Projected FFS PMPM	PMPM Post Smoothing w/Statewide		
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM	
				PMPM or Cost/Delivery			PMPM or Cost/Delivery			PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 18,801.60	0.61%	\$ 19,009.12	\$ 16,988.01	0.9236	\$ 15,689.72	
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 4,499.33	0.81%	\$ 4,565.43	\$ 3,540.59	0.9236	\$ 3,270.00	
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 623.41	1.56%	\$ 640.99	\$ 549.01	0.9236	\$ 507.05	
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 184.07	1.93%	\$ 190.52	\$ 195.99	0.9236	\$ 181.01	
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 187.48	1.96%	\$ 194.16	\$ 202.37	0.9236	\$ 186.90	
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 438.99	1.83%	\$ 453.58	\$ 453.58	0.9236	\$ 418.91	
01	New Orleans	SSI	45+ Years, Male and Female	\$ 700.73	1.83%	\$ 723.99	\$ 723.99	0.9236	\$ 668.65	
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,136.20	0.69%	\$ 1,150.26	\$ 1,150.26	0.9793	\$ 1,126.43	
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 176.33	1.77%	\$ 181.98	\$ 181.98	0.9793	\$ 178.21	
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 81.12	2.10%	\$ 84.21	\$ 84.21	0.9793	\$ 82.47	
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 52.05	2.12%	\$ 54.05	\$ 54.05	0.9793	\$ 52.93	
01	New Orleans	Family and Children	14-18 Years, Female	\$ 77.17	2.40%	\$ 80.54	\$ 80.54	0.9793	\$ 78.87	
01	New Orleans	Family and Children	14-18 Years, Male	\$ 60.95	2.12%	\$ 63.29	\$ 63.29	0.9793	\$ 61.98	
01	New Orleans	Family and Children	19-44 Years, Female	\$ 161.28	2.39%	\$ 168.29	\$ 168.29	0.9793	\$ 164.81	
01	New Orleans	Family and Children	19-44 Years, Male	\$ 152.76	2.13%	\$ 158.68	\$ 190.81	0.9793	\$ 186.86	
01	New Orleans	Family and Children	45+ Years, Female	\$ 251.17	2.02%	\$ 260.39	\$ 320.57	0.9793	\$ 313.93	
01	New Orleans	Family and Children	45+ Years, Male	\$ 281.89	1.84%	\$ 291.27	\$ 326.73	0.9793	\$ 319.96	
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 121.43	2.07%	\$ 126.00	\$ 121.53	0.9780	\$ 118.86	
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,257.28	4.50%	\$ 1,360.91	\$ 1,577.69	0.9559	\$ 1,508.11	
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ 553.23	3.59%	\$ 589.53	\$ 811.28	0.9249	\$ 750.33	
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ 298.61	4.40%	\$ 322.68	\$ 329.68	0.9248	\$ 304.91	
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,011.64	0.00%	\$ 6,011.64	\$ 6,011.64	1.0000	\$ 6,011.64	
09	Mandeville	SSI	0-2 Months, Male and Female	\$ 13,195.54	0.64%	\$ 13,348.02	\$ 16,988.01	0.9236	\$ 15,689.72	
09	Mandeville	SSI	3-11 Months, Male and Female	\$ 3,596.20	0.98%	\$ 3,659.95	\$ 3,540.59	0.9236	\$ 3,270.00	
09	Mandeville	SSI	1-5 Years, Male and Female	\$ 567.23	1.93%	\$ 587.11	\$ 549.01	0.9236	\$ 507.05	
09	Mandeville	SSI	6-13 Years, Male and Female	\$ 210.87	2.53%	\$ 220.55	\$ 195.99	0.9236	\$ 181.01	
09	Mandeville	SSI	14-18 Years, Male and Female	\$ 183.95	2.60%	\$ 192.66	\$ 202.37	0.9236	\$ 186.90	
09	Mandeville	SSI	19-44 Years, Male and Female	\$ 432.62	2.26%	\$ 450.38	\$ 450.38	0.9236	\$ 415.96	
09	Mandeville	SSI	45+ Years, Male and Female	\$ 719.52	2.12%	\$ 747.27	\$ 747.27	0.9236	\$ 690.16	
09	Mandeville	Family and Children	0-2 Months, Male and Female	\$ 992.44	0.79%	\$ 1,006.64	\$ 1,006.64	0.9793	\$ 985.79	
09	Mandeville	Family and Children	3-11 Months, Male and Female	\$ 194.68	1.81%	\$ 201.08	\$ 201.08	0.9793	\$ 196.91	
09	Mandeville	Family and Children	1-5 Years, Male and Female	\$ 100.51	2.13%	\$ 104.39	\$ 104.39	0.9793	\$ 102.23	
09	Mandeville	Family and Children	6-13 Years, Male and Female	\$ 68.12	2.22%	\$ 70.86	\$ 70.86	0.9793	\$ 69.39	
09	Mandeville	Family and Children	14-18 Years, Female	\$ 96.96	2.60%	\$ 101.55	\$ 101.55	0.9793	\$ 99.45	
09	Mandeville	Family and Children	14-18 Years, Male	\$ 71.86	2.60%	\$ 75.26	\$ 75.26	0.9793	\$ 73.70	
09	Mandeville	Family and Children	19-44 Years, Female	\$ 191.72	2.77%	\$ 201.38	\$ 201.38	0.9793	\$ 197.21	
09	Mandeville	Family and Children	19-44 Years, Male	\$ 222.87	2.32%	\$ 232.26	\$ 190.81	0.9793	\$ 186.86	
09	Mandeville	Family and Children	45+ Years, Female	\$ 397.65	1.92%	\$ 411.53	\$ 320.57	0.9793	\$ 313.93	
09	Mandeville	Family and Children	45+ Years, Male	\$ 356.45	2.19%	\$ 370.64	\$ 326.73	0.9793	\$ 319.96	
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	\$ 117.11	2.40%	\$ 122.22	\$ 121.53	0.9780	\$ 118.86	
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,018.06	4.13%	\$ 1,095.06	\$ 1,577.69	0.9559	\$ 1,508.11	
09	Mandeville	HCBS Waiver	0-18 Years, Male and Female	\$ 693.53	4.26%	\$ 747.68	\$ 811.28	0.9249	\$ 750.33	
09	Mandeville	HCBS Waiver	19+ Years, Male and Female	\$ 298.22	4.62%	\$ 323.48	\$ 329.68	0.9248	\$ 304.91	
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,472.55	0.00%	\$ 4,472.55	\$ 4,472.55	1.0000	\$ 4,472.55	

# Attachment B Shared Savings Benchmark PMPM Development

		8/1/2011-12/31/2012										8/1/2011-12/31/2012									
		State Fiscal Year 2010 Rate Development										State Fiscal Year 2011 Rate Development									
DHH Administrative Region	Region Description	COA Description	RC Description	FY10 Shared Base PMPM	Adjustments					FY10 Shared PMPM Post Adjustments	Trend to FY11	Projected FY11 Shared PMPM	FY11 Shared Base PMPM	Adjustments					FY11 Shared PMPM Post Adjustments		
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements					Fee Schedule Changes	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)		Rx Rebate	IP and OP Hospital Cost Settlements
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 15,516.48	1.0019	0.9987	0.9963	1,0364	0.8932	\$ 14,319.73	0.6%	\$ 14,411.05	\$ 19,889.00	1.0632	0.9952	0.9973	1.0153	0.9515	\$ 20,657.76		
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 3,819.14	1.0012	0.9992	0.9354	1,0278	0.9012	\$ 3,310.40	0.9%	\$ 3,340.26	\$ 3,239.38	1.0582	0.9966	0.9255	1.0102	0.9526	\$ 3,042.64		
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 641.97	1.0004	0.9991	0.9103	1,0129	0.9164	\$ 542.16	1.6%	\$ 550.60	\$ 577.03	1.0266	0.9984	0.8302	1.0015	0.9592	\$ 471.69		
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 247.92	1.0001	0.9991	0.8643	1,0117	0.9202	\$ 199.33	1.6%	\$ 202.46	\$ 219.78	1.0212	0.9986	0.8001	1.0011	0.9635	\$ 172.96		
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 249.85	1.0001	0.9993	0.8679	1,0115	0.9172	\$ 201.09	1.8%	\$ 204.63	\$ 202.71	1.0256	0.9983	0.8271	1.0017	0.9597	\$ 165.01		
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 623.17	1.0003	0.9994	0.8694	1,0139	0.9069	\$ 498.03	1.7%	\$ 506.42	\$ 560.66	1.0301	0.9979	0.8204	1.0025	0.9529	\$ 451.67		
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 862.25	1.0000	0.9993	0.8591	1,0044	0.9102	\$ 676.67	2.1%	\$ 690.57	\$ 839.04	1.0277	0.9978	0.8266	0.9990	0.9527	\$ 676.97		
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,128.36	1.0006	0.9987	0.9609	1,0326	0.9185	\$ 1,059.66	0.7%	\$ 1,066.61	\$ 1,108.45	1.0629	0.9957	0.9814	1.0132	0.9755	\$ 1,149.54		
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 235.13	0.9985	0.9987	0.9306	1,0118	0.9317	\$ 199.08	1.5%	\$ 202.07	\$ 212.74	1.0281	0.9978	0.9081	1.0045	0.9779	\$ 194.69		
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 96.83	0.9977	0.9984	0.8663	1,0016	0.9348	\$ 78.23	2.0%	\$ 79.79	\$ 95.71	1.0146	0.9986	0.8551	1.0004	0.9774	\$ 81.07		
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 63.91	0.9975	0.9985	0.8531	1,0003	0.9378	\$ 50.93	2.0%	\$ 51.96	\$ 61.83	1.0089	0.9990	0.8336	0.9993	0.9791	\$ 50.83		
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 91.44	0.9974	0.9988	0.8904	0.9983	0.9290	\$ 75.22	2.5%	\$ 77.11	\$ 85.58	1.0101	0.9990	0.8658	0.9979	0.9729	\$ 72.58		
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 65.39	0.9976	0.9986	0.8967	1,0002	0.9305	\$ 54.36	2.4%	\$ 55.65	\$ 63.34	1.0124	0.9987	0.8694	0.9984	0.9759	\$ 54.24		
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 196.24	0.9976	0.9991	0.8844	0.9968	0.9193	\$ 158.53	2.7%	\$ 162.78	\$ 188.53	1.0116	0.9986	0.8561	0.9960	0.9663	\$ 156.94		
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 258.01	0.9982	0.9991	0.8698	1,0055	0.9213	\$ 205.75	2.1%	\$ 210.06	\$ 201.46	1.0160	0.9983	0.8354	0.9994	0.9686	\$ 165.25		
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 383.23	0.9979	0.9990	0.8552	0.9976	0.9219	\$ 300.49	2.2%	\$ 307.11	\$ 375.88	1.0142	0.9983	0.8155	0.9980	0.9679	\$ 299.78		
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 369.62	0.9982	0.9990	0.8264	1,0071	0.9247	\$ 283.64	1.8%	\$ 288.14	\$ 288.38	1.0148	0.9983	0.8207	0.9993	0.9693	\$ 232.25		
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 122.40	0.9998	0.9987	0.8934	1,0040	0.9270	\$ 101.61	2.2%	\$ 101.61	\$ 115.63	1.0246	0.9985	0.8701	1.0009	0.9596	\$ 98.86		
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,714.36	0.9994	0.9997	0.9260	0.9679	0.8893	\$ 1,365.09	4.3%	\$ 1,424.03	\$ 1,668.91	1.0177	0.9966	0.9244	0.9759	0.9296	\$ 1,419.55		
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	\$ 546.40	0.9997	0.9996	0.8951	1,0015	0.9442	\$ 462.21	3.7%	\$ 479.46	\$ 524.68	1.0191	0.9992	0.8504	0.9988	0.9643	\$ 437.58		
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	\$ 304.19	1.0001	0.9993	0.8688	1,0093	0.9053	\$ 241.37	4.7%	\$ 252.76	\$ 275.40	1.0239	0.9983	0.8060	1.0002	0.9488	\$ 215.33		
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,612.40	1.0000	1.0000	1.0000	1,0000	0.8752	\$ 4,912.23	0.0%	\$ 4,912.23	\$ 5,042.42	1.0000	1.0000	1.0000	1.0000	0.9520	\$ 4,800.33		
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 20,311.27	1.0020	0.9990	0.9976	1,1006	0.8894	\$ 19,835.45	0.6%	\$ 19,985.27	\$ 20,385.76	1.0853	0.9951	0.9957	1.0227	0.9486	\$ 21,288.52		
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,826.30	1.0014	0.9993	0.9513	1,0834	0.8974	\$ 3,541.41	0.8%	\$ 3,570.62	\$ 4,049.46	1.0694	0.9964	0.9164	1.0181	0.9529	\$ 3,803.81		
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 572.88	0.9999	0.9994	0.8561	1,0309	0.9229	\$ 466.28	1.8%	\$ 474.55	\$ 591.83	1.0314	0.9980	0.8489	1.0108	0.9574	\$ 500.48		
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 176.93	0.9997	0.9990	0.8687	1,0234	0.9289	\$ 145.92	2.3%	\$ 149.22	\$ 181.79	1.0204	0.9985	0.8393	1.0078	0.9654	\$ 151.24		
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 186.07	0.9995	0.9992	0.8580	1,0160	0.9270	\$ 150.18	2.7%	\$ 154.19	\$ 210.38	1.0216	0.9985	0.8347	1.0083	0.9602	\$ 173.42		
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 470.10	0.9999	0.9994	0.8716	1,0341	0.9105	\$ 385.48	2.5%	\$ 394.98	\$ 421.21	1.0272	0.9979	0.8469	1.0115	0.9536	\$ 352.71		
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 812.70	0.9999	0.9992	0.8682	1,0324	0.9105	\$ 662.69	2.5%	\$ 678.94	\$ 803.97	1.0274	0.9977	0.8442	1.0130	0.9526	\$ 671.24		
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 934.55	1.0001	0.9985	0.9851	1,0752	0.9211	\$ 910.61	0.8%	\$ 918.12	\$ 879.42	1.0542	0.9962	0.9826	1.0170	0.9768	\$ 901.66		
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 225.74	0.9979	0.9986	0.8943	1,0222	0.9379	\$ 190.71	1.9%	\$ 194.27	\$ 231.65	1.0177	0.9985	0.8659	1.0073	0.9777	\$ 200.74		
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 115.60	0.9975	0.9985	0.8688	1,0141	0.9366	\$ 95.03	2.2%	\$ 97.14	\$ 113.39	1.0107	0.9989	0.8463	1.0051	0.9778	\$ 95.21		
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 76.65	0.9973	0.9985	0.8638	1,0084	0.9387	\$ 62.41	2.3%	\$ 63.87	\$ 75.67	1.0078	0.9990	0.8427	1.0042	0.9792	\$ 63.14		
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 121.80	0.9973	0.9988	0.8950	1,0090	0.9291	\$ 101.79	2.7%	\$ 104.51	\$ 117.05	1.0097	0.9989	0.8762	1.0054	0.9728	\$ 101.16		
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 85.64	0.9976	0.9988	0.8951	1,0160	0.9309	\$ 72.23	2.6%	\$ 74.11	\$ 85.04	1.0143	0.9986	0.8756	1.0072	0.9743	\$ 73.87		
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 228.96	0.9977	0.9991	0.9156	1,0183	0.9198	\$ 195.71	2.8%	\$ 201.16	\$ 219.06	1.0126	0.9984	0.8923	1.0081	0.9684	\$ 193.30		
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 243.87	0.9983	0.9990	0.9278	1,0346	0.9180	\$ 214.32	2.6%	\$ 219.88	\$ 187.16	1.0150	0.9979	0.8903	1.0110	0.9673	\$ 165.05		
03	Thibodaux	Family and Children	45+ Years, Female	\$ 435.18	0.9990	0.9991	0.8949	1,0271	0.9211	\$ 363.28	2.6%	\$ 372.22	\$ 400.18	1.0163	0.9980	0.8438	1.0107	0.9676	\$ 334.95		
03	Thibodaux	Family and Children	45+ Years, Male	\$ 391.26	0.9980	0.9993	0.8980	1,0268	0.9160	\$ 329.59	2.8%	\$ 338.20	\$ 360.81	1.0197	0.9975	0.8594	1.0137	0.9662	\$ 308.92		
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 144.63	0.9994	0.9984	0.8523	1,0091	0.9319	\$ 115.67	2.3%	\$ 118.33	\$ 119.98	1.0147	0.9989	0.8581	1.0051	0.9729	\$ 102.05		
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,395.45	0.9993	0.9996	0.9351	1,0087	0.8920	\$ 2,013.25	5.1%	\$ 2,116.52	\$ 2,041.66	1.0231	0.9962	0.9375	1.0206	0.9248	\$ 1,841.27		
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	\$ 532.24	0.9997	0.9997	0.9123	1,0076	0.9453	\$ 462.22	4.3%	\$ 482.06	\$ 503.86	1.0247	0.9991	0.8698	1.0048	0.9597	\$ 432.63		
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	\$ 310.87	1.0000	0.9994	0.8534	1,0364	0.9453	\$ 249.52	4.9%	\$ 261.77	\$ 297.28	1.0273	0.9982	0.8357	1.0100	0.9483	\$ 244.00		
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,412.89	1.0000	1.0000	1.0000	1,0000	0.8752	\$ 4,737.61	0.0%	\$ 4,737.61	\$ 5,036.47	1.0000	1.0000	1.0000	1.0000	0.9520	\$ 4,794.66		

## Attachment B Shared Savings Benchmark PMPM Development

				8/1/2012-12/31/2012						
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 18,159.07	0.61%	\$ 18,359.52	\$ 16,988.01	0.9236	\$ 15,689.72	
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 3,161.69	0.96%	\$ 3,216.60	\$ 3,540.59	0.9236	\$ 3,270.00	
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 503.26	1.68%	\$ 518.62	\$ 549.01	0.9236	\$ 507.05	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 184.76	1.72%	\$ 190.53	\$ 195.99	0.9236	\$ 181.01	
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 180.86	1.97%	\$ 187.34	\$ 202.37	0.9236	\$ 186.90	
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 473.57	1.90%	\$ 489.86	\$ 489.86	0.9236	\$ 452.42	
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 682.41	2.21%	\$ 709.80	\$ 709.80	0.9236	\$ 655.55	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,116.37	0.66%	\$ 1,129.74	\$ 1,129.74	0.9793	\$ 1,106.34	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 197.64	1.56%	\$ 203.21	\$ 203.21	0.9793	\$ 199.00	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 80.56	2.03%	\$ 83.52	\$ 83.52	0.9793	\$ 81.79	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 51.28	2.09%	\$ 53.23	\$ 53.23	0.9793	\$ 52.13	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 74.39	2.61%	\$ 77.93	\$ 77.93	0.9793	\$ 76.31	
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 54.80	2.47%	\$ 57.27	\$ 57.27	0.9793	\$ 56.08	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 159.27	2.84%	\$ 167.51	\$ 167.51	0.9793	\$ 164.04	
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 183.17	2.24%	\$ 190.62	\$ 190.81	0.9793	\$ 186.86	
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 302.71	2.24%	\$ 315.04	\$ 320.57	0.9793	\$ 313.93	
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 254.61	1.84%	\$ 263.12	\$ 326.73	0.9793	\$ 319.96	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 100.84	2.22%	\$ 104.91	\$ 121.53	0.9780	\$ 118.86	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,421.34	4.71%	\$ 1,544.02	\$ 1,577.69	0.9559	\$ 1,508.11	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,845.09	0.00%	\$ 4,845.09	\$ 4,845.09	1.0000	\$ 4,845.09	
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 20,759.22	0.56%	\$ 20,968.50	\$ 16,988.01	0.9236	\$ 15,689.72	
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,710.54	0.90%	\$ 3,770.94	\$ 3,540.59	0.9236	\$ 3,270.00	
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 490.11	1.85%	\$ 506.55	\$ 549.01	0.9236	\$ 507.05	
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 150.44	2.46%	\$ 157.16	\$ 195.99	0.9236	\$ 181.01	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 165.73	2.72%	\$ 173.93	\$ 202.37	0.9236	\$ 186.90	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 369.62	2.68%	\$ 387.62	\$ 387.62	0.9236	\$ 357.99	
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 674.32	2.63%	\$ 706.57	\$ 706.57	0.9236	\$ 652.57	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 908.25	0.88%	\$ 922.68	\$ 922.68	0.9793	\$ 903.56	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 198.15	1.94%	\$ 205.12	\$ 205.12	0.9793	\$ 200.87	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 95.98	2.33%	\$ 100.05	\$ 100.05	0.9793	\$ 97.97	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 63.43	2.45%	\$ 66.25	\$ 66.25	0.9793	\$ 64.88	
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 102.50	2.85%	\$ 107.82	\$ 107.82	0.9793	\$ 105.59	
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 73.96	2.79%	\$ 77.71	\$ 77.71	0.9793	\$ 76.10	
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 196.45	2.98%	\$ 207.11	\$ 207.11	0.9793	\$ 202.82	
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 186.98	3.06%	\$ 197.41	\$ 190.81	0.9793	\$ 186.86	
03	Thibodaux	Family and Children	45+ Years, Female	\$ 349.86	2.53%	\$ 365.93	\$ 320.57	0.9793	\$ 313.93	
03	Thibodaux	Family and Children	45+ Years, Male	\$ 320.63	2.65%	\$ 336.06	\$ 326.73	0.9793	\$ 319.96	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 108.56	2.68%	\$ 113.86	\$ 121.53	0.9780	\$ 118.86	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,951.37	5.00%	\$ 2,130.43	\$ 1,577.69	0.9559	\$ 1,508.11	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,771.84	0.00%	\$ 4,771.84	\$ 4,771.84	1.0000	\$ 4,771.84	

## Attachment B Shared Savings Benchmark PMPM Development

8/1/2011-12/31/2012														8/1/2011-12/31/2012													
State Fiscal Year 2010 Rate Development														State Fiscal Year 2011 Rate Development													
DHH Administrative Region	Region Description	COA Description	RC Description	FY10 Shared Base PMPM	Adjustments						FY10 Shared PMPM Post Adjustments	Trend to FY11	Projected FY11 Shared PMPM	FY11 Shared Base PMPM	Adjustments						FY11 Shared PMPM Post Adjustments						
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes					PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements		Fee Schedule Changes	PMPM or Cost/Delivery				
04	LaFayette	SSI	0-2 Months, Male and Female	\$ 19,275.50	1.0019	0.9988	0.9377	1.0665	0.8921	\$ 18,310.03	0.6%	\$ 18,422.14	\$ 15,385.55	1.0812	0.9953	0.9943	1.0262	0.9517	\$ 16,077.31								
04	LaFayette	SSI	3-11 Months, Male and Female	\$ 4,545.97	1.0014	0.9994	0.9535	1.0525	0.8969	\$ 4,095.15	0.9%	\$ 4,130.44	\$ 3,285.40	1.0590	0.9965	0.9223	1.0155	0.9513	\$ 3,089.21								
04	LaFayette	SSI	1-5 Years, Male and Female	\$ 795.75	1.0004	0.9993	0.9259	1.0227	0.9178	\$ 691.39	1.5%	\$ 701.49	\$ 573.01	1.0355	0.9982	0.9001	1.0025	0.9580	\$ 512.02								
04	LaFayette	SSI	6-13 Years, Male and Female	\$ 320.83	0.9995	0.9994	0.8010	0.9990	0.9314	\$ 238.84	1.7%	\$ 243.00	\$ 326.13	1.0141	0.9990	0.7490	0.9959	0.9607	\$ 236.76								
04	LaFayette	SSI	14-18 Years, Male and Female	\$ 313.80	1.0003	0.9993	0.8870	1.0226	0.9123	\$ 259.56	1.6%	\$ 263.76	\$ 248.51	1.0198	0.9986	0.8034	0.9961	0.9606	\$ 194.55								
04	LaFayette	SSI	19-44 Years, Male and Female	\$ 509.38	0.9999	0.9993	0.8596	1.0082	0.9116	\$ 402.10	2.1%	\$ 410.52	\$ 476.13	1.0241	0.9982	0.8217	0.9936	0.9538	\$ 379.03								
04	LaFayette	SSI	45+ Years, Male and Female	\$ 838.00	0.9998	0.9991	0.8457	1.0016	0.9137	\$ 647.86	2.0%	\$ 660.75	\$ 781.06	1.0247	0.9981	0.8133	0.9925	0.9546	\$ 615.57								
04	LaFayette	Family and Children	0-2 Months, Male and Female	\$ 1,055.27	1.0002	0.9984	0.9845	1.0510	0.9208	\$ 1,004.07	0.8%	\$ 1,011.81	\$ 1,071.20	1.0577	0.9960	0.8653	1.0207	0.9768	\$ 1,108.58								
04	LaFayette	Family and Children	3-11 Months, Male and Female	\$ 254.70	0.9982	0.9987	0.8960	1.0137	0.9330	\$ 242.78	1.6%	\$ 245.24	\$ 227.35	1.0147	0.9986	0.8482	0.9994	0.9767	\$ 190.75								
04	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 111.28	0.9977	0.9985	0.8636	1.0021	0.9332	\$ 89.52	2.0%	\$ 91.27	\$ 106.09	1.0121	0.9988	0.8440	0.9967	0.9765	\$ 88.10								
04	LaFayette	Family and Children	6-13 Years, Male and Female	\$ 75.57	0.9975	0.9984	0.8531	0.9976	0.9365	\$ 59.99	2.0%	\$ 61.16	\$ 72.60	1.0071	0.9991	0.8222	0.9939	0.9785	\$ 58.41								
04	LaFayette	Family and Children	14-18 Years, Female	\$ 108.93	0.9975	0.9988	0.8832	0.9924	0.9273	\$ 88.20	2.4%	\$ 90.35	\$ 103.41	1.0093	0.9989	0.8545	0.9892	0.9720	\$ 85.65								
04	LaFayette	Family and Children	14-18 Years, Male	\$ 75.16	0.9976	0.9986	0.8876	0.9961	0.9285	\$ 61.46	2.4%	\$ 62.92	\$ 71.82	1.0125	0.9987	0.8594	0.9938	0.9749	\$ 60.47								
04	LaFayette	Family and Children	19-44 Years, Female	\$ 205.72	0.9976	0.9989	0.8950	0.9916	0.9204	\$ 167.46	2.6%	\$ 171.80	\$ 193.96	1.0127	0.9986	0.8696	0.9873	0.9678	\$ 162.97								
04	LaFayette	Family and Children	19-44 Years, Male	\$ 218.77	0.9980	0.9990	0.8866	0.9972	0.9206	\$ 177.53	2.4%	\$ 181.78	\$ 198.98	1.0192	0.9980	0.8751	0.9899	0.9681	\$ 169.74								
04	LaFayette	Family and Children	45+ Years, Female	\$ 368.10	0.9976	0.9990	0.8404	0.9900	0.9238	\$ 282.00	2.2%	\$ 288.15	\$ 360.57	1.0103	0.9983	0.8188	0.9790	0.9660	\$ 281.60								
04	LaFayette	Family and Children	45+ Years, Male	\$ 386.98	0.9980	0.9985	0.8454	0.9976	0.9232	\$ 300.27	1.8%	\$ 305.73	\$ 347.43	1.0113	0.9983	0.8007	0.9862	0.9658	\$ 287.48								
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 135.80	0.9995	0.9986	0.8585	0.9976	0.9297	\$ 107.92	2.1%	\$ 110.16	\$ 141.67	1.0189	0.9988	0.8337	0.9952	0.9624	\$ 115.13								
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,817.66	0.9994	0.9993	0.9248	0.9329	0.8892	\$ 2,158.84	4.0%	\$ 2,245.42	\$ 2,090.17	1.0178	0.9972	0.8868	0.9450	0.9359	\$ 1,663.73								
04	LaFayette	HCBS Waiver	0-18 Years, Male and Female	\$ 1,346.35	0.9997	0.9998	0.9236	0.9987	0.9475	\$ 1,176.04	4.8%	\$ 1,233.94	\$ 1,488.53	1.0316	0.9992	0.9227	1.0029	0.9559	\$ 1,357.27								
04	LaFayette	HCBS Waiver	19+ Years, Male and Female	\$ 507.11	1.0000	0.9992	0.8583	1.0162	0.9085	\$ 401.55	4.8%	\$ 421.01	\$ 470.27	1.0286	0.9963	0.8238	1.0028	0.9454	\$ 377.12								
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,721.41	1.0000	1.0000	1.0000	1.0000	0.8752	\$ 4,132.39	0.0%	\$ 4,132.39	\$ 4,522.43	1.0000	1.0000	1.0000	0.9520	\$ 4,305.30									

## Attachment B Shared Savings Benchmark PMPM Development

8/1/2012-12/31/2012									
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY10 and FY11 PMPM at FY11	Trend	Projected FFS PMPM	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	\$ 17,015.24	0.63%	\$ 17,207.73	\$ 16,988.01	0.9236	\$ 15,689.72
04	LaFayette	SSI	3-11 Months, Male and Female	\$ 3,505.70	0.97%	\$ 3,566.87	\$ 3,540.59	0.9236	\$ 3,270.00
04	LaFayette	SSI	1-5 Years, Male and Female	\$ 587.81	1.61%	\$ 604.98	\$ 549.01	0.9236	\$ 507.05
04	LaFayette	SSI	6-13 Years, Male and Female	\$ 239.26	1.77%	\$ 246.94	\$ 195.99	0.9236	\$ 181.01
04	LaFayette	SSI	14-18 Years, Male and Female	\$ 222.23	1.94%	\$ 230.05	\$ 202.37	0.9236	\$ 186.90
04	LaFayette	SSI	19-44 Years, Male and Female	\$ 391.63	2.31%	\$ 408.03	\$ 408.03	0.9236	\$ 376.84
04	LaFayette	SSI	45+ Years, Male and Female	\$ 633.64	2.11%	\$ 657.88	\$ 657.88	0.9236	\$ 607.59
04	LaFayette	Family and Children	0-2 Months, Male and Female	\$ 1,069.87	0.77%	\$ 1,084.77	\$ 1,084.77	0.9793	\$ 1,062.30
04	LaFayette	Family and Children	3-11 Months, Male and Female	\$ 200.94	1.78%	\$ 207.42	\$ 207.42	0.9793	\$ 203.12
04	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 89.37	2.05%	\$ 92.69	\$ 92.69	0.9793	\$ 90.77
04	LaFayette	Family and Children	6-13 Years, Male and Female	\$ 59.51	2.06%	\$ 61.73	\$ 61.73	0.9793	\$ 60.45
04	LaFayette	Family and Children	14-18 Years, Female	\$ 87.53	2.57%	\$ 91.61	\$ 91.61	0.9793	\$ 89.72
04	LaFayette	Family and Children	14-18 Years, Male	\$ 61.45	2.43%	\$ 64.16	\$ 64.16	0.9793	\$ 62.83
04	LaFayette	Family and Children	19-44 Years, Female	\$ 166.50	2.76%	\$ 174.86	\$ 174.86	0.9793	\$ 171.24
04	LaFayette	Family and Children	19-44 Years, Male	\$ 174.56	2.55%	\$ 182.65	\$ 190.81	0.9793	\$ 186.86
04	LaFayette	Family and Children	45+ Years, Female	\$ 284.22	2.49%	\$ 297.11	\$ 320.57	0.9793	\$ 313.93
04	LaFayette	Family and Children	45+ Years, Male	\$ 282.79	2.05%	\$ 293.31	\$ 326.73	0.9793	\$ 319.96
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 113.14	2.15%	\$ 117.55	\$ 121.53	0.9780	\$ 118.86
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,896.43	4.08%	\$ 2,037.95	\$ 1,577.69	0.9559	\$ 1,508.11
04	LaFayette	HCBS Waiver	0-18 Years, Male and Female	\$ 1,307.94	4.80%	\$ 1,423.20	\$ 811.28	0.9249	\$ 750.33
04	LaFayette	HCBS Waiver	19+ Years, Male and Female	\$ 394.67	4.91%	\$ 430.27	\$ 329.68	0.9248	\$ 304.91
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,236.13	0.00%	\$ 4,236.13	\$ 4,236.13	1.0000	\$ 4,236.13

# Attachment B Shared Savings Benchmark PMPM Development

8/1/2012-12/31/2012														8/1/2012-12/31/2012												
State Fiscal Year 2010 Rate Development														State Fiscal Year 2011 Rate Development												
FY10 Shared Base PMPM				Adjustments					FY10 Shared PMPM Post Adjustments					FY11 Shared Base PMPM				Adjustments						FY11 Shared PMPM Post Adjustments		
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 9,248.66	1.0014	0.9980	0.9843	1.0076	0.9016	0.9%	8,342.37	\$ 28,438.52	1.0827	0.9952	0.9969	1.0054	0.9516	\$ 29,227.94								
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 2,508.75	1.0003	0.9990	0.8530	1.0046	0.9167	1.1%	1,991.30	\$ 3,207.03	1.0452	0.9974	0.8895	1.0056	0.9570	\$ 2,861.96								
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 982.07	0.9999	0.9994	0.8495	1.0027	0.9249	1.6%	773.23	\$ 967.85	1.0353	0.9979	0.8558	1.0070	0.9558	\$ 823.66								
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 284.35	1.0003	0.9992	0.8986	1.0041	0.9171	1.8%	235.20	\$ 234.62	1.0226	0.9984	0.8455	1.0110	0.9621	\$ 197.00								
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 202.33	0.9995	0.9993	0.8305	1.0013	0.9299	2.2%	156.26	\$ 321.59	1.0449	0.9973	0.8899	1.0072	0.9551	\$ 286.86								
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 466.99	1.0001	0.9994	0.8893	1.0033	0.9095	2.3%	378.80	\$ 389.08	1.0286	0.9979	0.8553	1.0125	0.9532	\$ 329.63								
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 831.33	1.0001	0.9993	0.8727	1.0016	0.9196	2.1%	677.20	\$ 730.01	1.0285	0.9978	0.8363	1.0141	0.9521	\$ 604.94								
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 959.56	0.9999	0.9983	0.9774	1.0069	0.9212	0.9%	868.33	\$ 875.99	1.0522	0.9964	0.9823	1.0046	0.9770	\$ 885.45								
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 280.73	0.9982	0.9989	0.8619	1.0029	0.9345	1.5%	226.09	\$ 243.71	1.0164	0.9986	0.8428	1.0037	0.9764	\$ 204.34								
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 128.36	0.9976	0.9987	0.8483	1.0012	0.9349	2.0%	101.55	\$ 113.08	1.0109	0.9989	0.8382	1.0057	0.9769	\$ 94.03								
05	Lake Charles	Family and Children	14-18 Years, Male and Female	\$ 81.17	0.9975	0.9985	0.8639	1.0009	0.9374	2.1%	66.92	\$ 74.10	1.0084	0.9991	0.8423	1.0055	0.9806	\$ 62.00								
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 121.47	0.9974	0.9990	0.8825	1.0006	0.9302	2.6%	99.41	\$ 116.30	1.0108	0.9988	0.8647	1.0091	0.9727	\$ 99.67								
05	Lake Charles	Family and Children	45+ Years, Male	\$ 81.06	0.9976	0.9988	0.8913	1.0010	0.9288	2.6%	66.32	\$ 77.34	1.0115	0.9988	0.8653	1.0082	0.9747	\$ 66.52								
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 243.61	0.9979	0.9993	0.9047	1.0016	0.9196	2.7%	207.81	\$ 227.09	1.0164	0.9982	0.8605	1.0140	0.9667	\$ 198.85								
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 236.18	0.9984	0.9991	0.9103	1.0031	0.9189	2.4%	201.40	\$ 181.08	1.0214	0.9981	0.8883	1.0099	0.9692	\$ 160.52								
05	Lake Charles	Family and Children	45+ Years, Female	\$ 456.40	0.9986	0.9991	0.8825	1.0033	0.9203	1.9%	371.04	\$ 446.84	1.0172	0.9979	0.8567	1.0175	0.9658	\$ 381.80								
05	Lake Charles	Family and Children	45+ Years, Male	\$ 503.65	0.9981	0.9988	0.9087	1.0017	0.9159	2.5%	418.58	\$ 566.50	1.0275	0.9967	0.9137	1.0251	0.9641	\$ 523.82								
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 173.54	0.9995	0.9990	0.8318	1.0012	0.9262	2.2%	133.67	\$ 184.26	1.0270	0.9977	0.8846	1.0175	0.9492	\$ 161.30								
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,883.74	0.9994	0.9996	0.9278	0.9980	0.8908	5.0%	1,551.99	\$ 1,628.90	1.0196	0.9962	0.9255	1.0491	0.9235	\$ 1,686.94								
05	Lake Charles	HCBS Waiver	0-18 Years, Male and Female	\$ 992.34	0.9998	0.9997	0.9172	1.0012	0.9393	4.4%	893.35	\$ 964.24	1.0220	0.9997	0.9116	1.0018	0.9646	\$ 867.81								
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ 355.25	0.9999	0.9994	0.8574	1.0026	0.9112	5.1%	278.04	\$ 337.23	1.0250	0.9995	0.8088	1.0065	0.9492	\$ 267.02								
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,710.61	1.0000	1.0000	1.0000	1.0000	0.8752	0.0%	4,122.94	\$ 4,685.10	1.0000	1.0000	1.0000	0.9520	\$ 4,483.02									
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 13,516.13	1.0015	0.9977	0.9948	1.0113	0.9023	0.8%	12,359.45	\$ 13,665.86	1.0799	0.9954	0.9973	1.0117	0.9537	\$ 14,135.26								
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,469.40	1.0015	0.9973	0.9607	1.0116	0.8972	0.8%	3,900.08	\$ 4,390.37	1.0641	0.9962	0.9167	1.0105	0.9501	\$ 4,096.46								
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 462.25	1.0000	0.9992	0.8872	0.9988	0.9236	2.1%	378.36	\$ 442.37	1.0309	0.9982	0.8831	1.0042	0.9605	\$ 387.75								
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 259.41	0.9999	0.9992	0.8576	1.0007	0.9247	1.9%	205.69	\$ 255.47	1.0237	0.9984	0.8188	1.0039	0.9611	\$ 206.29								
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 223.23	0.9995	0.9994	0.8396	0.9983	0.9254	2.7%	172.97	\$ 225.08	1.0206	0.9986	0.8309	1.0031	0.9601	\$ 183.56								
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 417.16	0.9999	0.9994	0.8702	1.0006	0.9133	2.4%	331.51	\$ 425.63	1.0275	0.9981	0.8443	1.0047	0.9543	\$ 353.32								
06	Alexandria	SSI	45+ Years, Male and Female	\$ 818.51	1.0000	0.9993	0.8597	1.0007	0.9118	2.0%	641.63	\$ 787.16	1.0302	0.9978	0.8333	1.0054	0.9532	\$ 646.20								
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,458.69	1.0006	0.9988	0.9908	1.0116	0.9197	1.3%	1,343.80	\$ 1,385.34	1.0622	0.9957	0.9898	1.0108	0.9756	\$ 1,430.17								
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 254.88	0.9982	0.9988	0.8971	1.0026	0.9362	1.9%	213.95	\$ 254.29	1.0205	0.9983	0.8717	1.0040	0.9764	\$ 221.39								
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 129.77	0.9976	0.9988	0.8752	0.9991	0.9366	2.3%	105.89	\$ 130.05	1.0131	0.9987	0.8582	1.0026	0.9761	\$ 110.51								
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 83.58	0.9973	0.9987	0.8649	0.9977	0.9395	2.4%	69.13	\$ 83.06	1.0091	0.9990	0.8447	1.0017	0.9784	\$ 69.31								
06	Alexandria	Family and Children	14-18 Years, Female	\$ 120.32	0.9974	0.9991	0.8953	0.9968	0.9283	2.8%	99.32	\$ 117.24	1.0108	0.9989	0.8760	1.0018	0.9710	\$ 100.87								
06	Alexandria	Family and Children	19-44 Years, Male	\$ 82.27	0.9975	0.9989	0.9017	0.9975	0.9308	2.7%	70.52	\$ 81.54	1.0142	0.9986	0.8900	1.0025	0.9744	\$ 71.80								
06	Alexandria	Family and Children	19-44 Years, Female	\$ 227.52	0.9977	0.9992	0.9029	0.9965	0.9195	2.8%	187.66	\$ 207.35	1.0141	0.9985	0.8606	1.0028	0.9671	\$ 179.34								
06	Alexandria	Family and Children	19-44 Years, Male	\$ 237.36	0.9978	0.9990	0.8940	0.9964	0.9197	2.8%	193.84	\$ 236.90	1.0109	0.9982	0.8584	1.0028	0.9651	\$ 198.60								
06	Alexandria	Family and Children	45+ Years, Female	\$ 468.11	0.9980	0.9991	0.8813	0.9981	0.9229	2.2%	370.33	\$ 416.00	1.0144	0.9984	0.8158	1.0037	0.9671	\$ 333.62								
06	Alexandria	Family and Children	45+ Years, Male	\$ 636.80	0.9989	0.9992	0.8873	1.0018	0.9199	1.7%	519.77	\$ 595.71	1.0072	0.9988	0.8497	1.0016	0.9684	\$ 544.85								
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 126.41	0.9996	0.9988	0.8757	0.9994	0.9287	2.4%	102.59	\$ 124.22	1.0203	0.9986	0.8521	1.0027	0.9613	\$ 103.95								
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,946.79	0.9997	0.9994	0.8957	0.9858	0.8847	3.5%	1,519.50	\$ 1,572.64	1.0187	0.9969	0.8750	1.0043	0.9280	\$ 1,305.48								
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	\$ 940.71	0.9998	0.9998	0.9439	1.0001	0.9493	4.7%	882.20	\$ 973.40	1.0268	0.9998	0.9478	1.0003	0.9614	\$ 910.93								
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	\$ 382.86	0.9998	0.9996	0.8347	1.0015	0.9172	5.3%	293.39	\$ 381.20	1.0220	0.9986	0.7918	1.0037	0.9469	\$ 292.77								
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,008.80	1.0000	1.0000	1.0000	1.0000	0.8752	0.0%	4,383.93	\$ 4,831.82	1.0000	1.0000	1.0000	0.9520	\$ 4,599.84									

## Attachment B Shared Savings Benchmark PMPM Development

8/1/2012-12/31/2012									
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post Smoothing w/Statewide	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 20,873.71	0.67%	\$ 21,124.93	\$ 16,988.01	0.9236	\$ 15,689.72
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 2,513.70	1.23%	\$ 2,569.78	\$ 3,540.59	0.9236	\$ 3,270.00
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 808.34	1.62%	\$ 832.11	\$ 549.01	0.9236	\$ 507.05
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 213.94	2.15%	\$ 222.29	\$ 195.99	0.9236	\$ 181.01
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 236.02	1.85%	\$ 243.94	\$ 202.37	0.9236	\$ 186.90
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 352.83	2.58%	\$ 369.41	\$ 369.41	0.9236	\$ 341.17
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 633.85	2.36%	\$ 661.06	\$ 661.06	0.9236	\$ 610.53
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 881.67	0.90%	\$ 896.02	\$ 896.02	0.9793	\$ 877.46
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 214.43	1.68%	\$ 220.97	\$ 220.97	0.9793	\$ 216.39
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 97.86	2.16%	\$ 101.70	\$ 101.70	0.9793	\$ 99.59
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 63.97	2.24%	\$ 66.57	\$ 66.57	0.9793	\$ 65.19
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 100.59	2.71%	\$ 105.55	\$ 105.55	0.9793	\$ 103.36
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 67.36	2.65%	\$ 70.61	\$ 70.61	0.9793	\$ 69.15
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 202.44	2.87%	\$ 213.01	\$ 213.01	0.9793	\$ 208.60
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 176.90	2.56%	\$ 185.14	\$ 190.81	0.9793	\$ 186.86
05	Lake Charles	Family and Children	45+ Years, Female	\$ 380.30	2.39%	\$ 396.81	\$ 320.57	0.9793	\$ 313.93
05	Lake Charles	Family and Children	45+ Years, Male	\$ 485.86	2.72%	\$ 509.89	\$ 326.73	0.9793	\$ 319.96
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 151.40	2.65%	\$ 158.69	\$ 121.53	0.9780	\$ 118.86
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,663.72	5.12%	\$ 1,820.28	\$ 1,577.69	0.9559	\$ 1,508.11
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,326.99	0.00%	\$ 4,326.99	\$ 4,326.99	1.0000	\$ 4,326.99
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 13,424.94	0.73%	\$ 13,602.13	\$ 16,988.01	0.9236	\$ 15,689.72
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,030.56	0.82%	\$ 4,090.02	\$ 3,540.59	0.9236	\$ 3,270.00
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 387.15	2.12%	\$ 402.05	\$ 549.01	0.9236	\$ 507.05
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 207.65	2.06%	\$ 215.42	\$ 195.99	0.9236	\$ 181.01
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 181.08	2.59%	\$ 189.61	\$ 202.37	0.9236	\$ 186.90
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 347.79	2.62%	\$ 364.34	\$ 364.34	0.9236	\$ 336.49
06	Alexandria	SSI	45+ Years, Male and Female	\$ 649.62	2.19%	\$ 675.49	\$ 675.49	0.9236	\$ 623.86
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,399.44	0.71%	\$ 1,417.38	\$ 1,417.38	0.9793	\$ 1,388.02
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 220.05	1.97%	\$ 227.91	\$ 227.91	0.9793	\$ 223.19
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 109.65	2.43%	\$ 114.48	\$ 114.48	0.9793	\$ 112.11
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 69.24	2.46%	\$ 72.34	\$ 72.34	0.9793	\$ 70.84
06	Alexandria	Family and Children	14-18 Years, Female	\$ 101.36	2.90%	\$ 106.72	\$ 106.72	0.9793	\$ 104.51
06	Alexandria	Family and Children	14-18 Years, Male	\$ 71.29	2.84%	\$ 74.97	\$ 74.97	0.9793	\$ 73.42
06	Alexandria	Family and Children	19-44 Years, Female	\$ 184.78	3.05%	\$ 195.05	\$ 195.05	0.9793	\$ 191.01
06	Alexandria	Family and Children	19-44 Years, Male	\$ 198.85	3.24%	\$ 210.61	\$ 190.81	0.9793	\$ 186.86
06	Alexandria	Family and Children	45+ Years, Female	\$ 351.62	2.38%	\$ 366.82	\$ 320.57	0.9793	\$ 313.93
06	Alexandria	Family and Children	45+ Years, Male	\$ 358.33	2.38%	\$ 373.80	\$ 326.73	0.9793	\$ 319.96
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 104.40	2.55%	\$ 109.24	\$ 121.53	0.9780	\$ 118.86
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,412.35	4.04%	\$ 1,516.77	\$ 1,577.69	0.9559	\$ 1,508.11
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,513.48	0.00%	\$ 4,513.48	\$ 4,513.48	1.0000	\$ 4,513.48

# Attachment B Shared Savings Benchmark PMPM Development

8/1/2012-12/31/2012														8/1/2012-12/31/2012																	
State Fiscal Year 2010 Rate Development														State Fiscal Year 2011 Rate Development																	
FY10 Shared Base PMPM				Adjustments					FY10 Shared PMPM Post Adjustments					Projected FY11 Shared PMPM				FY11 Shared Base PMPM				Adjustments					FY11 Shared PMPM Post Adjustments				
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery			
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 14,132.67	1.0017	0.9982	0.9953	0.9997	0.8981	\$ 12,626.74	0.7%	\$ 12,720.50	\$ 12,304.19	1.0751	0.9956	0.9948	1.0024	0.9560	\$ 9,560	0.7%	\$ 9,560	\$ 9,560	1.0751	0.9956	0.9948	1.0024	0.9560	\$ 12,556.34			
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 5,010.54	1.0014	0.9991	0.9536	1.0135	0.8995	\$ 4,357.72	1.0%	\$ 4,401.28	\$ 1,963.58	1.0573	0.9966	0.9089	1.0162	0.9525	\$ 1,820.20	1.0%	\$ 1,820.20	\$ 1,820.20	1.0573	0.9966	0.9089	1.0162	0.9525	\$ 1,820.20			
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 482.86	1.0004	0.9993	0.9024	1.0362	0.9139	\$ 412.48	1.8%	\$ 420.00	\$ 382.78	1.0370	0.9978	0.8919	1.0445	0.9566	\$ 352.99	1.8%	\$ 352.99	\$ 352.99	1.0370	0.9978	0.8919	1.0445	0.9566	\$ 352.99			
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 202.30	0.9998	0.9993	0.8434	1.0485	0.9225	\$ 164.88	2.2%	\$ 168.53	\$ 200.86	1.0218	0.9985	0.8033	1.0462	0.9592	\$ 165.20	2.2%	\$ 165.20	\$ 165.20	1.0218	0.9985	0.8033	1.0462	0.9592	\$ 165.20			
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 312.14	1.0000	0.9995	0.8369	1.0413	0.9148	\$ 248.73	2.0%	\$ 253.75	\$ 235.87	1.0216	0.9984	0.7838	1.0492	0.9552	\$ 188.99	2.0%	\$ 188.99	\$ 188.99	1.0216	0.9984	0.7838	1.0492	0.9552	\$ 188.99			
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 498.50	1.0004	0.9995	0.8949	1.0531	0.9044	\$ 424.85	2.2%	\$ 434.24	\$ 415.81	1.0344	0.9976	0.8550	1.0698	0.9508	\$ 372.83	2.2%	\$ 372.83	\$ 372.83	1.0344	0.9976	0.8550	1.0698	0.9508	\$ 372.83			
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 743.46	1.0002	0.9993	0.8768	1.0476	0.9167	\$ 651.68	2.4%	\$ 654.85	\$ 634.85	1.0319	0.9977	0.8423	1.0726	0.9516	\$ 561.86	2.4%	\$ 561.86	\$ 561.86	1.0319	0.9977	0.8423	1.0726	0.9516	\$ 561.86			
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 1,280.26	1.0006	0.9987	0.9512	1.0050	0.9194	\$ 1,171.75	0.7%	\$ 1,180.44	\$ 1,082.62	1.0599	0.9958	0.9881	1.0688	0.9772	\$ 1,110.82	0.7%	\$ 1,110.82	\$ 1,110.82	1.0599	0.9958	0.9881	1.0688	0.9772	\$ 1,110.82			
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 234.83	0.9985	0.9990	0.9153	1.0301	0.9310	\$ 205.63	1.9%	\$ 209.64	\$ 200.95	1.0220	0.9983	0.8895	1.0299	0.9764	\$ 183.37	1.9%	\$ 183.37	\$ 183.37	1.0220	0.9983	0.8895	1.0299	0.9764	\$ 183.37			
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 106.24	0.9980	0.9989	0.8908	1.0418	0.9314	\$ 91.54	2.4%	\$ 93.74	\$ 93.66	1.0153	0.9986	0.8701	1.0419	0.9755	\$ 83.97	2.4%	\$ 83.97	\$ 83.97	1.0153	0.9986	0.8701	1.0419	0.9755	\$ 83.97			
07	Shreveport	Family and Children	14-18 Years, Male and Female	\$ 64.43	0.9976	0.9989	0.8748	1.0434	0.9344	\$ 54.76	2.5%	\$ 56.14	\$ 59.74	1.0105	0.9989	0.8475	1.0408	0.9761	\$ 51.92	2.5%	\$ 51.92	\$ 51.92	1.0105	0.9989	0.8475	1.0408	0.9761	\$ 51.92			
07	Shreveport	Family and Children	14-18 Years, Female	\$ 106.87	0.9976	0.9992	0.8959	1.0755	0.9248	\$ 94.92	3.0%	\$ 97.76	\$ 97.26	1.0122	0.9987	0.8802	1.0740	0.9698	\$ 90.13	3.0%	\$ 90.13	\$ 90.13	1.0122	0.9987	0.8802	1.0740	0.9698	\$ 90.13			
07	Shreveport	Family and Children	14-18 Years, Male	\$ 62.77	0.9976	0.9990	0.9013	1.0622	0.9281	\$ 55.58	3.0%	\$ 57.23	\$ 59.53	1.0139	0.9986	0.8872	1.0591	0.9725	\$ 55.09	3.0%	\$ 55.09	\$ 55.09	1.0139	0.9986	0.8872	1.0591	0.9725	\$ 55.09			
07	Shreveport	Family and Children	19-44 Years, Female	\$ 206.37	0.9979	0.9992	0.9123	1.0915	0.9167	\$ 187.84	3.0%	\$ 193.51	\$ 190.03	1.0177	0.9982	0.8919	1.0911	0.9658	\$ 181.43	3.0%	\$ 181.43	\$ 181.43	1.0177	0.9982	0.8919	1.0911	0.9658	\$ 181.43			
07	Shreveport	Family and Children	19-44 Years, Male	\$ 239.70	0.9987	0.9993	0.9209	1.0546	0.9197	\$ 213.67	2.8%	\$ 218.93	\$ 203.78	1.0161	0.9979	0.8777	1.1277	0.9680	\$ 197.54	2.8%	\$ 197.54	\$ 197.54	1.0161	0.9979	0.8777	1.1277	0.9680	\$ 197.54			
07	Shreveport	Family and Children	45+ Years, Female	\$ 347.08	0.9982	0.9992	0.8840	1.0937	0.9194	\$ 307.72	2.7%	\$ 315.93	\$ 300.40	1.0183	0.9981	0.8440	1.0773	0.9664	\$ 268.27	2.7%	\$ 268.27	\$ 268.27	1.0183	0.9981	0.8440	1.0773	0.9664	\$ 268.27			
07	Shreveport	Family and Children	45+ Years, Male	\$ 524.47	0.9982	0.9992	0.8350	1.0789	0.9212	\$ 434.12	2.3%	\$ 444.20	\$ 372.53	1.0198	0.9981	0.8258	1.0503	0.9673	\$ 318.11	2.3%	\$ 318.11	\$ 318.11	1.0198	0.9981	0.8258	1.0503	0.9673	\$ 318.11			
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 156.11	1.0000	0.9991	0.8766	1.0475	0.9182	\$ 131.49	2.3%	\$ 134.58	\$ 126.24	1.0200	0.9988	0.8393	1.0446	0.9593	\$ 107.31	2.3%	\$ 107.31	\$ 107.31	1.0200	0.9988	0.8393	1.0446	0.9593	\$ 107.31			
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,824.94	0.9994	0.9995	0.8806	1.3115	0.8933	\$ 1,880.61	4.9%	\$ 1,972.56	\$ 1,874.95	1.0126	0.9973	0.8190	1.2839	0.9268	\$ 1,845.17	4.9%	\$ 1,845.17	\$ 1,845.17	1.0126	0.9973	0.8190	1.2839	0.9268	\$ 1,845.17			
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ 758.06	0.9997	0.9999	0.9511	1.0100	0.9494	\$ 691.04	5.0%	\$ 725.52	\$ 750.30	1.0253	0.9999	0.9291	1.0048	0.9614	\$ 690.40	5.0%	\$ 690.40	\$ 690.40	1.0253	0.9999	0.9291	1.0048	0.9614	\$ 690.40			
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ 364.72	1.0004	0.9994	0.8779	1.0290	0.9005	\$ 286.62	4.4%	\$ 308.74	\$ 331.98	1.0350	0.9977	0.8456	1.0528	0.9439	\$ 288.02	4.4%	\$ 288.02	\$ 288.02	1.0350	0.9977	0.8456	1.0528	0.9439	\$ 288.02			
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,474.37	1.0000	1.0000	1.0000	1.0000	0.8752	\$ 4,791.41	0.0%	\$ 4,791.41	\$ 5,154.96	1.0000	1.0000	0.9520	\$ 4,907.47	0.0%	\$ 4,907.47	\$ 4,907.47	0.0%	\$ 4,907.47	\$ 4,907.47	1.0000	1.0000	0.9520	\$ 4,907.47				
08	Monroe	SSI	0-2 Months, Male and Female	\$ 18,990.14	1.0017	0.9993	0.9910	1.0185	0.8987	\$ 17,225.44	0.7%	\$ 17,351.54	\$ 20,835.05	1.0792	0.9954	0.9955	1.0070	0.9541	\$ 21,407.16	0.7%	\$ 21,407.16	\$ 21,407.16	1.0792	0.9954	0.9955	1.0070	0.9541	\$ 21,407.16			
08	Monroe	SSI	3-11 Months, Male and Female	\$ 3,163.66	1.0008	0.9990	0.9084	1.0128	0.9095	\$ 2,646.57	1.0%	\$ 2,674.25	\$ 3,895.73	1.0599	0.9966	0.9299	1.0055	0.9536	\$ 3,669.26	1.0%	\$ 3,669.26	\$ 3,669.26	1.0599	0.9966	0.9299	1.0055	0.9536	\$ 3,669.26			
08	Monroe	SSI	1-5 Years, Male and Female	\$ 743.29	1.0002	0.9994	0.8822	1.0059	0.9231	\$ 608.61	1.6%	\$ 618.26	\$ 640.54	1.0303	0.9983	0.8558	1.0022	0.9590	\$ 541.99	1.6%	\$ 541.99	\$ 541.99	1.0303	0.9983	0.8558	1.0022	0.9590	\$ 541.99			
08	Monroe	SSI	6-13 Years, Male and Female	\$ 232.01	1.0000	0.9992	0.8822	1.0034	0.9260	\$ 190.05	2.0%	\$ 193.90	\$ 210.09	1.0214	0.9986	0.8194	1.0016	0.9639	\$ 169.53	2.0%	\$ 169.53	\$ 169.53	1.0214	0.9986	0.8194	1.0016	0.9639	\$ 169.53			
08	Monroe	SSI	14-18 Years, Male and Female	\$ 262.08	1.0000	0.9994	0.8557	1.0046	0.9199	\$ 207.13	2.0%	\$ 211.20	\$ 228.47	1.0274	0.9982	0.8343	1.0024	0.9592	\$ 187.95	2.0%	\$ 187.95	\$ 187.95	1.0274	0.9982	0.8343	1.0024	0.9592	\$ 187.95			
08	Monroe	SSI	19-44 Years, Male and Female	\$ 494.40	1.0000	0.9995	0.8510	1.0046	0.9117	\$ 385.17	2.0%	\$ 393.05	\$ 490.77	1.0337	0.9978	0.8468	1.0031	0.9534	\$ 409.96	2.0%	\$ 409.96	\$ 409.96	1.0337	0.9978	0.8468	1.0031	0.9534	\$ 409.96			
08	Monroe	SSI	45+ Years, Male and Female	\$ 819.03	1.0000	0.9994	0.8574	1.0040	0.9117	\$ 642.46	1.9%	\$ 654.94	\$ 769.88	1.0299	0.9979	0.8259	1.0027	0.9536	\$ 624.87	1.9%	\$ 624.87	\$ 624.87	1.0299	0.9979	0.8259	1.0027	0.9536	\$ 624.87			
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,451.96	1.0005	0.9985	0.9875	1.0171	0.9231	\$ 1,344.84	0.7%	\$ 1,354.76	\$ 1,235.40	1.0574	0.9960	0.9846	1.0060	0.9801	\$ 1,263.14	0.7%	\$ 1,263.14	\$ 1,263.14	1.0574	0.9960	0.9846	1.0060	0.9801	\$ 1,263.14			
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 320.31	0.9991	0.9991	0.8483	1.0045	0.9379	\$ 255.30	1.7%	\$ 259.73	\$ 294.15	1.0178	0.9985	0.8762	1.0022	0.9762	\$ 244.24	1.7%	\$ 244.24	\$ 244.24	1.0178	0.9985	0.8762	1.0022	0.9762	\$ 244.24			
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 146.91	0.9977	0.9991	0.8338	1.0007	0.9387	\$ 114.69	2.1%	\$ 117.13	\$ 138.02	1.0109	0.9988	0.8182	1.0012	0.9751	\$ 111.31	2.1%	\$ 111.31	\$ 111.31	1.0109	0.9988	0.8182	1.0012	0.9751	\$ 111.31			
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 80.70	0.9975	0.9989	0.8546	0.9994	0.9407	\$ 64.61	2.3%	\$ 66.11	\$ 76.36	1.0078	0.9991	0.8292	1.0006	0.9783	\$ 62.40	2.3%	\$ 62.40	\$ 62.40	1.0078	0.9991	0.8292	1.0006	0.9783	\$ 62.40			
08	Monroe	Family and Children	14-18 Years, Female	\$ 118.51																											

## Attachment B Shared Savings Benchmark PMPM Development

				8/1/2012-12/31/2012						
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	Shared Savings Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery	
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 12,622.01	0.76%	\$ 12,795.44	\$ 16,988.01	0.9236	\$ 15,689.72	
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 2,852.63	1.07%	\$ 2,907.89	\$ 3,540.59	0.9236	\$ 3,270.00	
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 379.79	2.05%	\$ 393.89	\$ 549.01	0.9236	\$ 507.05	
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 166.54	2.30%	\$ 173.50	\$ 195.99	0.9236	\$ 181.01	
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 214.89	2.28%	\$ 223.78	\$ 202.37	0.9236	\$ 186.90	
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 397.40	2.51%	\$ 415.54	\$ 415.54	0.9236	\$ 383.78	
07	Shreveport	SSI	45+ Years, Male and Female	\$ 597.79	2.50%	\$ 624.91	\$ 624.91	0.9236	\$ 577.15	
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,138.67	0.77%	\$ 1,154.53	\$ 1,154.53	0.9793	\$ 1,130.61	
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 193.88	2.08%	\$ 201.20	\$ 201.20	0.9793	\$ 197.03	
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 87.88	2.55%	\$ 91.95	\$ 91.95	0.9793	\$ 90.05	
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 53.61	2.62%	\$ 56.16	\$ 56.16	0.9793	\$ 55.00	
07	Shreveport	Family and Children	14-18 Years, Female	\$ 93.18	3.13%	\$ 98.50	\$ 98.50	0.9793	\$ 96.46	
07	Shreveport	Family and Children	14-18 Years, Male	\$ 55.95	3.07%	\$ 59.08	\$ 59.08	0.9793	\$ 57.85	
07	Shreveport	Family and Children	19-44 Years, Female	\$ 186.26	3.15%	\$ 196.95	\$ 196.95	0.9793	\$ 192.87	
07	Shreveport	Family and Children	19-44 Years, Male	\$ 206.10	3.13%	\$ 217.84	\$ 190.81	0.9793	\$ 186.86	
07	Shreveport	Family and Children	45+ Years, Female	\$ 287.34	2.72%	\$ 301.55	\$ 320.57	0.9793	\$ 313.93	
07	Shreveport	Family and Children	45+ Years, Male	\$ 368.54	2.30%	\$ 383.94	\$ 326.73	0.9793	\$ 319.96	
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 118.22	2.53%	\$ 123.66	\$ 121.53	0.9780	\$ 118.86	
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,896.12	4.90%	\$ 2,066.67	\$ 1,577.69	0.9559	\$ 1,508.11	
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ 704.45	5.22%	\$ 772.00	\$ 811.28	0.9249	\$ 750.33	
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ 296.71	4.77%	\$ 322.69	\$ 329.68	0.9248	\$ 304.91	
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,861.05	0.00%	\$ 4,861.05	\$ 4,861.05	1.0000	\$ 4,861.05	
08	Monroe	SSI	0-2 Months, Male and Female	\$ 19,784.91	0.71%	\$ 20,037.65	\$ 16,988.01	0.9236	\$ 15,689.72	
08	Monroe	SSI	3-11 Months, Male and Female	\$ 3,271.26	1.00%	\$ 3,330.34	\$ 3,540.59	0.9236	\$ 3,270.00	
08	Monroe	SSI	1-5 Years, Male and Female	\$ 572.50	1.72%	\$ 590.32	\$ 549.01	0.9236	\$ 507.05	
08	Monroe	SSI	6-13 Years, Male and Female	\$ 179.28	2.14%	\$ 186.24	\$ 195.99	0.9236	\$ 181.01	
08	Monroe	SSI	14-18 Years, Male and Female	\$ 197.25	2.13%	\$ 204.87	\$ 202.37	0.9236	\$ 186.90	
08	Monroe	SSI	19-44 Years, Male and Female	\$ 403.20	2.10%	\$ 418.60	\$ 418.60	0.9236	\$ 386.61	
08	Monroe	SSI	45+ Years, Male and Female	\$ 636.90	2.04%	\$ 660.52	\$ 660.52	0.9236	\$ 610.03	
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,299.79	0.78%	\$ 1,318.07	\$ 1,318.07	0.9793	\$ 1,290.76	
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 250.44	1.80%	\$ 258.62	\$ 258.62	0.9793	\$ 253.27	
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 113.64	2.22%	\$ 118.21	\$ 118.21	0.9793	\$ 115.77	
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 63.88	2.41%	\$ 66.69	\$ 66.69	0.9793	\$ 65.31	
08	Monroe	Family and Children	14-18 Years, Female	\$ 95.52	2.72%	\$ 100.24	\$ 100.24	0.9793	\$ 98.17	
08	Monroe	Family and Children	14-18 Years, Male	\$ 63.86	2.82%	\$ 67.13	\$ 67.13	0.9793	\$ 65.74	
08	Monroe	Family and Children	19-44 Years, Female	\$ 170.92	2.70%	\$ 179.31	\$ 179.31	0.9793	\$ 175.60	
08	Monroe	Family and Children	19-44 Years, Male	\$ 157.21	2.59%	\$ 164.60	\$ 190.81	0.9793	\$ 186.86	
08	Monroe	Family and Children	45+ Years, Female	\$ 349.46	2.11%	\$ 362.87	\$ 320.57	0.9793	\$ 313.93	
08	Monroe	Family and Children	45+ Years, Male	\$ 298.32	2.10%	\$ 309.69	\$ 326.73	0.9793	\$ 319.96	
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 111.86	2.52%	\$ 116.99	\$ 121.53	0.9780	\$ 118.86	
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,083.01	3.68%	\$ 1,155.89	\$ 1,577.69	0.9559	\$ 1,508.11	
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	\$ 1,182.96	4.38%	\$ 1,277.91	\$ 811.28	0.9249	\$ 750.33	
08	Monroe	HCBS Waiver	19+ Years, Male and Female	\$ 347.64	5.20%	\$ 380.88	\$ 329.68	0.9248	\$ 304.91	
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,912.19	0.00%	\$ 4,912.19	\$ 4,912.19	1.0000	\$ 4,912.19	