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Ms. Madeline McAndrew
BAYOU HEALTH Program Director
Louisiana Department of Health and Hospitals
628 North 4th Street
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April 30, 2013

Subject: BAYOU HEALTH – Shared Savings Model Benchmark Development for Contract Period January 1 through January 31, 2013

Dear Ms. McAndrew:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by the Shared Savings program under the BAYOU HEALTH Program. These benchmarks are to cover the period from January 1 through January 31, 2013. This benchmark letter reflects the inclusion of a new rate category for the LaCHIP Affordable Plan (LAP) population.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the unit cost differential due to the ACA Section 1202 Primary Care Service increase is not included in the benchmarks. This cost differential will be paid to the providers in accordance with the approved state plan amendment for the PCP increase and will be paid retroactively after the fee schedule is modified (July 2013) to reflect the appropriate costs.

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare and Medicaid Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, we have participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This benchmark development process was based on Medicaid Fee-for-Service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination which are attached to this letter.

Rate Methodology

Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Where parallels can be drawn to the rate-setting guidelines established by CMS, we used consistent approaches and methods wherever this could appropriately be done. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2010 and SFY 2011. Louisiana's SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- removal of enrollment and claims during periods of retroactive eligibility;
- completion factors to account for unpaid claims at the time of the data submission;
- adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, fraud and abuse recoupments;
- trend factors to forecast the expenditures and utilization to the appropriate contract period;
- prospective and historic program changes not reflected in the base data;
- prescription drug rebates; and
- data smoothing.

The Graduate Medical Education (GME) component of teaching hospital per diems were not removed from the cost basis so as to develop benchmarks appropriate for reconciling against Shared Savings program costs that will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be used for the Prepaid program rates to account for health risk differences between the various

Shared Savings plans and between the Shared Savings program as a whole and the Prepaid program. This will allow for any selection for or against each of the programs.

Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2010 and SFY 2011 with runout through August 2011. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LAP benchmark as their benefit package and morbidity is expected to be similar across both categories.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use – typically the SSI record.

Claims Data

Mercer used SFY 2010 and SFY 2011 FFS data as the data source for the development of benchmark costs. The FFS data reflects the actual medical expenses to DHH of providing healthcare coverage for the Shared Savings program eligible population. The expenses are net of third party liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- completeness and consistency of incurred claims over time;
- consistency between FFS claims data and DHH published reports;
- all payments outside of the MMIS claims system appeared to be properly accounted for; and
- the data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings program.

Adjustments were made to the FFS data to reflect the complete actuarially equivalent cost of population for the Shared Savings program contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

Outlier Claims for Children Under Six Years – DHH makes payments for outlier claims incurred during an inpatient admission for children under six years old outside of the MMIS. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.42% in SFY 2010 and 0.44% in SFY 2011.

Incurred-but-not-Reported (IBNR) Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2010 and SFY 2011. The overall adjustments for SFY10 and SFY11 using paid claims data through August 2011 were -0.10% and 2.47%, respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.09% in SFY 2010 and -0.18% in SFY 2011.

Graduate Medical Education (GME) – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the State plan. No adjustment was therefore needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. The overall adjustments were equivalent to -9.92% of the total pharmacy and non-pharmacy claims cost in SFY 2010 and -12.22% in SFY 2011.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – LSU state hospitals and outpatient hospitals receive settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the State plan. Mercer applied adjustments of 0.88% in SFY 2010 and 0.17% in SFY 2011 to capture the impact of cost settlements made outside of the MMIS.

Retroactive eligibility – Individuals will not enroll with a Shared Savings program until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in BAYOU HEALTH. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother’s plan from the date of birth.

Non-covered populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer and LAP. The following individuals are excluded from participation in the Shared Savings program:

- Medicare Dually Eligible Individuals;
- Home and Community Based Services Waiver Recipients;
- Chisholm Class Members;
- Individuals Receiving Medicaid Hospice Services;
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD);
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down);
- Undocumented Immigrants Eligible for Emergency Services Only; and
- Enrollees receiving single service (family planning only).

Non-covered services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-Steps Program;
- Dental Services;
- ICF/DD Services;
- Hospice;
- Personal Care Services (EPSDT and LT-PCS);
- Nursing Facility Services;
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses;
- Home and Community Based Waiver Services;
- FQHC services with specified primary behavioral health diagnosis codes;
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes;
- Hospital Inpatient Acute Detoxification services;
- Targeted Case Management Services;
- Durable Medical Equipment (DME);
- Orthotics and Prosthetics;
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation; and
- Specialized Behavioral Health drugs

Client participation amounts – Costs associated with “spend-down” and post-eligibility treatment of income are not included in the base data.

Third-Party Liability – Recoveries associated with third party liability and subrogation have been removed from claims.

DSH Payments – DSH payments are made outside of the MMIS system and have not been included in the benchmarks. These payments will continue to be made after implementation of the Shared Savings program.

Co-payments – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

| | |
|---|---|
| SSI | |
| <ul style="list-style-type: none"> • 0 - 2 Months, Male and Female • 3 - 11 Months, Male and Female • 1 - 5 Years, Male and Female • 6 - 13 Years, Male and Female | <ul style="list-style-type: none"> • 14 - 18 Years, Male and Female • 19 - 44 Years, Male and Female • 45+ Years, Male and Female |
| Family & Children | |
| <ul style="list-style-type: none"> • 0 - 2 Months, Male and Female • 3 - 11 Months, Male and Female • 1 - 5 Years, Male and Female • 6 - 13 Years, Male and Female • 14 - 18 Years, Female | <ul style="list-style-type: none"> • 14 - 18 Years, Male • 19 - 44 Years, Female • 19 - 44 Years, Male • 45+ Years, Female • 45+ Years, Male |
| Foster Care Children, All Ages | Breast and Cervical Cancer, All Ages |
| LaCHIP Affordable Plan, All Ages | Maternity Kickpayment |

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as Consumer Price Index for the South-Atlantic region;
- Mercer’s regression analysis applied to trends exhibited in the FFS claims data;
- Trends in other state Medicaid programs for similar populations; and
- Judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer’s target trend can be found in the following table.

| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|---------------------|--|-------------|-----------|------------|
| SSI | Inpatient Hospital | 0.69% | 0.00% | 0.69% |
| SSI | Outpatient Hospital | 3.92% | 2.94% | 6.98% |
| SSI | Primary Care Physician | 2.38% | 0.00% | 2.38% |
| SSI | Specialty Care Physician | 2.38% | 0.00% | 2.38% |
| SSI | FQHC/RHC | 2.38% | 2.00% | 4.43% |
| SSI | EPSDT | 2.38% | 0.00% | 2.38% |
| SSI | Certified Nurse Practitioners/Clinical Nurse | 2.38% | 0.00% | 2.38% |
| SSI | Lab/Radiology | 1.92% | 0.00% | 1.92% |
| SSI | Home Health | 1.92% | 0.00% | 1.92% |
| SSI | Emergency Transportation | 1.38% | 0.00% | 1.38% |
| SSI | Rehabilitation Services (OT, PT, ST) | 1.92% | 0.00% | 1.92% |
| SSI | Clinic | 2.38% | 0.00% | 2.38% |
| SSI | Family Planning | 2.38% | 0.00% | 2.38% |
| SSI | Other | 1.92% | 0.00% | 1.92% |
| SSI | Prescribed Drugs | 0.96% | 3.88% | 4.87% |
| SSI | Emergency Room | 3.92% | 2.94% | 6.97% |
| SSI | Basic Behavioral Health | 2.38% | 0.00% | 2.38% |
| Family and Children | Inpatient Hospital | 0.46% | 0.00% | 0.46% |
| Family and Children | Outpatient Hospital | 1.92% | 2.94% | 4.92% |
| Family and Children | Primary Care Physician | 1.92% | 0.00% | 1.92% |

| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|----------------------|--|-------------|-----------|------------|
| Family and Children | Specialty Care Physician | 1.92% | 0.00% | 1.92% |
| Family and Children | FQHC/RHC | 1.92% | 2.00% | 3.95% |
| Family and Children | EPSDT | 1.92% | 0.00% | 1.92% |
| Family and Children | Certified Nurse Practitioners/Clinical Nurse | 1.92% | 0.00% | 1.92% |
| Family and Children | Lab/Radiology | 1.92% | 0.00% | 1.92% |
| Family and Children | Home Health | 1.92% | 0.00% | 1.92% |
| Family and Children | Emergency Transportation | 0.92% | 0.00% | 0.92% |
| Family and Children | Rehabilitation Services (OT, PT, ST) | 1.92% | 0.00% | 1.92% |
| Family and Children | Clinic | 1.92% | 0.00% | 1.92% |
| Family and Children | Family Planning | 1.92% | 0.00% | 1.92% |
| Family and Children | Other | 1.92% | 0.00% | 1.92% |
| Family and Children | Prescribed Drugs | 0.96% | 3.88% | 4.87% |
| Family and Children | Emergency Room | 1.92% | 2.94% | 4.92% |
| Family and Children | Basic Behavioral Health | 1.92% | 0.00% | 1.92% |
| Foster Care Children | Inpatient Hospital | 0.69% | 0.00% | 0.69% |
| Foster Care Children | Outpatient Hospital | 3.92% | 2.94% | 6.97% |
| Foster Care Children | Primary Care Physician | 2.38% | 0.00% | 2.38% |
| Foster Care Children | Specialty Care Physician | 2.38% | 0.00% | 2.38% |
| Foster Care Children | FQHC/RHC | 2.38% | 2.00% | 4.43% |
| Foster Care Children | EPSDT | 2.38% | 0.00% | 2.38% |
| Foster Care Children | Certified Nurse Practitioners/Clinical Nurse | 2.38% | 0.00% | 2.38% |
| Foster Care Children | Lab/Radiology | 1.92% | 0.00% | 1.92% |
| Foster Care Children | Home Health | 1.92% | 0.00% | 1.91% |
| Foster Care Children | Emergency Transportation | 1.38% | 0.00% | 1.38% |
| Foster Care Children | Rehabilitation Services (OT, PT, ST) | 1.92% | 0.00% | 1.91% |
| Foster Care Children | Clinic | 2.38% | 0.00% | 2.38% |
| Foster Care Children | Family Planning | 2.38% | 0.00% | 2.38% |
| Foster Care Children | Other | 1.92% | 0.00% | 1.92% |
| Foster Care Children | Prescribed Drugs | 0.96% | 3.88% | 4.87% |
| Foster Care Children | Emergency Room | 3.92% | 2.94% | 6.97% |

| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|----------------------------|--|-------------|-----------|------------|
| Foster Care Children | Basic Behavioral Health | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | Inpatient Hospital | 0.69% | 0.00% | 0.69% |
| Breast and Cervical Cancer | Outpatient Hospital | 3.92% | 2.95% | 6.98% |
| Breast and Cervical Cancer | Primary Care Physician | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | Specialty Care Physician | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | FQHC/RHC | 2.38% | 2.00% | 4.43% |
| Breast and Cervical Cancer | EPSDT | 2.39% | 0.00% | 2.39% |
| Breast and Cervical Cancer | Certified Nurse Practitioners/Clinical Nurse | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | Lab/Radiology | 1.92% | 0.00% | 1.92% |
| Breast and Cervical Cancer | Home Health | 1.92% | 0.00% | 1.92% |
| Breast and Cervical Cancer | Emergency Transportation | 1.38% | 0.00% | 1.38% |
| Breast and Cervical Cancer | Rehabilitation Services (OT, PT, ST) | 1.91% | 0.00% | 1.91% |
| Breast and Cervical Cancer | Clinic | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | Family Planning | 2.38% | 0.00% | 2.38% |
| Breast and Cervical Cancer | Other | 1.92% | 0.00% | 1.92% |
| Breast and Cervical Cancer | Prescribed Drugs | 0.96% | 3.88% | 4.87% |
| Breast and Cervical Cancer | Emergency Room | 3.92% | 2.94% | 6.97% |
| Breast and Cervical Cancer | Basic Behavioral Health | 2.38% | 0.00% | 2.38% |
| SSI | Basic Behavioral Health | 2.38% | 0.00% | 2.38% |

The overall annualized PMPM trend assumption for the Shared Savings program is 2.59%.

Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Various changes have been made to hospital per diem rates. Effective for dates of service on or after August 1, 2012, the inpatient per diem rates as of January 1, 2011, and applicable cost settlements are reduced by 3.7% for children’s and private hospitals and 10% for state hospitals. Rural hospitals continue to be excluded from the rate reductions.

Changes to the Laboratory/Radiology Fee Schedule – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2011.

Outpatient Hospital Fee Schedule Changes Children’s Specialty Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to children’s specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, children’s specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals’ cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96%.

Non-State and Non-Rural Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after August 1, 2012, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals’ cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13%.

State Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0%.

Physician Fee Schedule Changes

Effective July 1, 2012, in general, the reimbursement for non-FQHC/RHC physician services was reduced by 3.4% of the rates in effect on January 22, 2010. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4) with specialties of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013 under the Affordable Care Act. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management (E&M) rate, respectively.

Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction

Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.

Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012.

Pharmacy Fee Schedule Changes

Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price (AWP) and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-source Reimbursement

If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC,

single-source drugs will reimburse at the lower of the WAC plus a dispensing fee of \$10.51 or the usual and customary charge.

Multi-source Reimbursement

If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement

The defined specialty drug classes will reimburse at the lower of WAC plus 5%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 10.15% for SFY 2010 and 4.74% for SFY 2011.

| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|------------------------|--|---|---|
| SSI | Inpatient Hospital | -11.82% | -5.66% |
| SSI | Outpatient Hospital | -10.29% | -6.78% |
| SSI | Primary Care Physician | -3.41% | 0.54% |
| SSI | Specialty Care Physician | -5.51% | 0.29% |
| SSI | FQHC/RHC | 0.02% | 0.03% |
| SSI | EPSDT | -2.54% | -1.27% |
| SSI | Certified Nurse Practitioners/Clinical Nurse | -3.74% | -3.68% |
| SSI | Lab/Radiology | -11.62% | -4.60% |
| SSI | Home Health | -5.63% | -4.66% |
| SSI | Emergency Transportation | -14.27% | -10.89% |
| SSI | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| SSI | Clinic | -11.57% | -4.65% |
| SSI | Family Planning | -8.36% | -7.12% |
| SSI | Other | -19.52% | -3.66% |
| SSI | Prescribed Drugs | -15.70% | -11.60% |
| SSI | Emergency Room | -8.39% | -3.38% |
| SSI | Basic Behavioral Health | -0.65% | 0.91% |

| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|-------------------------------|--|--|--|
| Family and Children | Inpatient Hospital | -8.66% | -2.93% |
| Family and Children | Outpatient Hospital | -10.36% | -5.00% |
| Family and Children | Primary Care Physician | -3.71% | 2.57% |
| Family and Children | Specialty Care Physician | -8.49% | -1.10% |
| Family and Children | FQHC/RHC | 0.02% | 0.04% |
| Family and Children | EPSDT | -3.07% | -1.48% |
| Family and Children | Certified Nurse Practitioners/Clinical Nurse | -3.70% | -3.70% |
| Family and Children | Lab/Radiology | -10.32% | -3.74% |
| Family and Children | Home Health | -5.63% | -4.66% |
| Family and Children | Emergency Transportation | -14.27% | -10.89% |
| Family and Children | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Family and Children | Clinic | -4.56% | -4.02% |
| Family and Children | Family Planning | -10.43% | -6.97% |
| Family and Children | Other | -12.02% | -2.95% |
| Family and Children | Prescribed Drugs | -15.70% | -11.60% |
| Family and Children | Emergency Room | -8.80% | -2.63% |
| Family and Children | Basic Behavioral Health | 1.93% | 4.17% |
| Foster Care Children | Inpatient Hospital | -11.62% | -12.48% |
| Foster Care Children | Outpatient Hospital | -10.94% | -5.83% |
| Foster Care Children | Primary Care Physician | -4.78% | 3.27% |
| Foster Care Children | Specialty Care Physician | -9.67% | -1.68% |
| Foster Care Children | FQHC/RHC | 0.02% | 0.04% |
| Foster Care Children | EPSDT | -3.55% | -1.61% |
| Foster Care Children | Certified Nurse Practitioners/Clinical Nurse | -3.70% | -3.70% |
| Foster Care Children | Lab/Radiology | -10.63% | -3.92% |
| Foster Care Children | Home Health | -5.63% | -4.66% |
| Foster Care Children | Emergency Transportation | -14.27% | -10.89% |
| Foster Care Children | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Foster Care Children | Clinic | -4.83% | -4.96% |
| Foster Care Children | Family Planning | -5.93% | -5.39% |
| Foster Care Children | Other | -6.11% | -2.28% |
| Foster Care Children | Prescribed Drugs | -15.70% | -11.60% |
| Foster Care Children | Emergency Room | -8.52% | -2.24% |
| Foster Care Children | Basic Behavioral Health | -1.03% | 5.26% |
| Breast and Cervical Cancer | Inpatient Hospital | -20.71% | -10.26% |

| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|-------------------------------|--|--|--|
| Breast and Cervical Cancer | Outpatient Hospital | -10.67% | -8.92% |
| Breast and Cervical Cancer | Primary Care Physician | -1.81% | 1.72% |
| Breast and Cervical Cancer | Specialty Care Physician | -6.27% | -0.64% |
| Breast and Cervical Cancer | FQHC/RHC | 0.02% | 0.02% |
| Breast and Cervical Cancer | EPSDT | -2.00% | 0.00% |
| Breast and Cervical Cancer | Certified Nurse Practitioners/Clinical Nurse | -3.71% | -3.70% |
| Breast and Cervical Cancer | Lab/Radiology | -12.59% | -2.87% |
| Breast and Cervical Cancer | Home Health | -5.63% | -4.66% |
| Breast and Cervical Cancer | Emergency Transportation | -14.27% | -10.89% |
| Breast and Cervical Cancer | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Breast and Cervical Cancer | Clinic | -4.99% | 5.96% |
| Breast and Cervical Cancer | Family Planning | -14.37% | -12.82% |
| Breast and Cervical Cancer | Other | -10.48% | -3.70% |
| Breast and Cervical Cancer | Prescribed Drugs | -15.70% | -11.60% |
| Breast and Cervical Cancer | Emergency Room | -8.64% | -4.73% |
| Breast and Cervical Cancer | Basic Behavioral Health | -3.49% | -1.65% |
| Maternity Kickpayment | Maternity Kickpayment | -12.48% | -4.80% |

Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY 2010 and SFY 2011 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 40% and 60% to the SFY 2010 and SFY 2011 data, respectively.

Beyond blending data from multiple years, Mercer also used statewide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LAP populations are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced consistently.

Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups (ACG) model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each PMPM cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPMs.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings program contract.

The benchmarks are actuarial projections of future contingent events. Actual BAYOU HEALTH costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these rate ranges for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS costs are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

BAYOU HEALTH plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by

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April 30, 2013
Ms. Madeline McAndrew
Louisiana Department of Health and Hospitals

BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plans considering contracting with DHH should carefully analyze its own projected medical expense before deciding whether to contract with DHH.

This letter assumes the reader is familiar with the BAYOU HEALTH program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call me at 404 442 3249.

Sincerely,



Sudha Shenoy, FSA, MAAA, CERA
Principal

Attachment A Shared Savings Benchmark PMPM Summary

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | |
|---------------------------|--------------------|----------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | | | | FY11 Member Months or Deliveries | Shared Savings Benchmark PMPM |
| | | | | | PMPM or Cost/Delivery |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | 294 | \$ 15,897.70 |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | 1,232 | \$ 3,302.94 |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | 15,362 | \$ 510.77 |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | 42,308 | \$ 182.30 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | 27,513 | \$ 188.03 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | 82,727 | \$ 423.01 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | 114,401 | \$ 676.46 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | 32,904 | \$ 1,126.22 |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | 75,824 | \$ 179.20 |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | 476,472 | \$ 83.07 |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | 555,798 | \$ 53.39 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | 159,990 | \$ 79.45 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | 145,692 | \$ 62.36 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | 242,741 | \$ 165.67 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | 10,938 | \$ 185.46 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | 12,952 | \$ 313.10 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | 3,291 | \$ 319.40 |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | 12,874 | \$ 119.86 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | 2,509 | \$ 1,473.13 |
| 01 | New Orleans | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 5,524 | \$ 104.78 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | 7,521 | \$ 6,011.64 |
| 09 | North Shore | SSI | 0-2 Months, Male and Female | 173 | \$ 15,897.70 |
| 09 | North Shore | SSI | 3-11 Months, Male and Female | 596 | \$ 3,302.94 |
| 09 | North Shore | SSI | 1-5 Years, Male and Female | 6,518 | \$ 510.77 |
| 09 | North Shore | SSI | 6-13 Years, Male and Female | 16,916 | \$ 182.30 |
| 09 | North Shore | SSI | 14-18 Years, Male and Female | 10,695 | \$ 188.03 |
| 09 | North Shore | SSI | 19-44 Years, Male and Female | 38,299 | \$ 419.69 |
| 09 | North Shore | SSI | 45+ Years, Male and Female | 58,835 | \$ 696.15 |
| 09 | North Shore | Family and Children | 0-2 Months, Male and Female | 18,001 | \$ 992.46 |
| 09 | North Shore | Family and Children | 3-11 Months, Male and Female | 41,145 | \$ 198.17 |
| 09 | North Shore | Family and Children | 1-5 Years, Male and Female | 266,364 | \$ 102.74 |
| 09 | North Shore | Family and Children | 6-13 Years, Male and Female | 355,302 | \$ 69.78 |
| 09 | North Shore | Family and Children | 14-18 Years, Female | 97,331 | \$ 99.75 |
| 09 | North Shore | Family and Children | 14-18 Years, Male | 94,301 | \$ 73.87 |
| 09 | North Shore | Family and Children | 19-44 Years, Female | 111,129 | \$ 197.16 |
| 09 | North Shore | Family and Children | 19-44 Years, Male | 8,316 | \$ 185.46 |
| 09 | North Shore | Family and Children | 45+ Years, Female | 5,016 | \$ 313.10 |
| 09 | North Shore | Family and Children | 45+ Years, Male | 2,000 | \$ 319.40 |
| 09 | North Shore | Foster Care Children | Foster Care, All Ages Male & Female | 19,842 | \$ 119.86 |
| 09 | North Shore | Breast and Cervical Cancer | BCC, All Ages Female | 1,993 | \$ 1,473.13 |
| 09 | North Shore | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 5,939 | \$ 104.78 |
| 09 | North Shore | Maternity Kickpayment | Maternity Kickpayment, All Ages | 4,165 | \$ 4,472.55 |

Attachment A Shared Savings Benchmark PMPM Summary

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | |
|---------------------------|--------------------|----------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | | | | FY11 Member Months or Deliveries | Shared Savings Benchmark PMPM |
| | | | | | PMPM or Cost/Delivery |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | 219 | \$ 15,897.70 |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | 1,074 | \$ 3,302.94 |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | 13,466 | \$ 510.77 |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | 29,350 | \$ 182.30 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | 17,644 | \$ 188.03 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | 48,997 | \$ 455.54 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | 68,000 | \$ 657.33 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | 23,748 | \$ 1,120.46 |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | 55,139 | \$ 200.40 |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | 346,294 | \$ 82.07 |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | 442,619 | \$ 52.35 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | 122,643 | \$ 76.26 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | 115,101 | \$ 56.06 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | 145,570 | \$ 162.86 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | 5,940 | \$ 185.46 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | 7,700 | \$ 313.10 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | 1,418 | \$ 319.40 |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | 10,239 | \$ 119.86 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | 1,712 | \$ 1,473.13 |
| 02 | Baton Rouge | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 4,139 | \$ 104.78 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | 5,364 | \$ 4,845.09 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | 193 | \$ 15,897.70 |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | 722 | \$ 3,302.94 |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | 8,422 | \$ 510.77 |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | 21,828 | \$ 182.30 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | 12,746 | \$ 188.03 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | 37,137 | \$ 356.65 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | 48,395 | \$ 646.70 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | 15,071 | \$ 906.41 |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | 35,335 | \$ 201.09 |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | 221,101 | \$ 97.88 |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | 279,343 | \$ 64.77 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | 82,364 | \$ 104.76 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | 76,550 | \$ 75.35 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | 102,127 | \$ 200.02 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | 6,290 | \$ 185.46 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | 4,273 | \$ 313.10 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | 1,283 | \$ 319.40 |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | 7,365 | \$ 119.86 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | 1,111 | \$ 1,473.13 |
| 03 | Thibodaux | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 4,387 | \$ 104.78 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | 3,355 | \$ 4,771.84 |

Attachment A Shared Savings Benchmark PMPM Summary

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | |
|---------------------------|--------------------|----------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | | | | FY11 Member Months or Deliveries | Shared Savings Benchmark PMPM |
| 04 | LaFayette | SSI | 0-2 Months, Male and Female | 204 | \$ 15,897.70 |
| 04 | LaFayette | SSI | 3-11 Months, Male and Female | 1,001 | \$ 3,302.94 |
| 04 | LaFayette | SSI | 1-5 Years, Male and Female | 10,698 | \$ 510.77 |
| 04 | LaFayette | SSI | 6-13 Years, Male and Female | 22,343 | \$ 182.30 |
| 04 | LaFayette | SSI | 14-18 Years, Male and Female | 13,496 | \$ 188.03 |
| 04 | LaFayette | SSI | 19-44 Years, Male and Female | 50,952 | \$ 379.35 |
| 04 | LaFayette | SSI | 45+ Years, Male and Female | 77,776 | \$ 611.67 |
| 04 | LaFayette | Family and Children | 0-2 Months, Male and Female | 23,690 | \$ 1,064.61 |
| 04 | LaFayette | Family and Children | 3-11 Months, Male and Female | 55,876 | \$ 204.09 |
| 04 | LaFayette | Family and Children | 1-5 Years, Male and Female | 340,123 | \$ 91.15 |
| 04 | LaFayette | Family and Children | 6-13 Years, Male and Female | 442,460 | \$ 60.77 |
| 04 | LaFayette | Family and Children | 14-18 Years, Female | 122,849 | \$ 89.86 |
| 04 | LaFayette | Family and Children | 14-18 Years, Male | 116,245 | \$ 62.92 |
| 04 | LaFayette | Family and Children | 19-44 Years, Female | 140,357 | \$ 171.04 |
| 04 | LaFayette | Family and Children | 19-44 Years, Male | 8,731 | \$ 185.46 |
| 04 | LaFayette | Family and Children | 45+ Years, Female | 6,135 | \$ 313.10 |
| 04 | LaFayette | Family and Children | 45+ Years, Male | 1,726 | \$ 319.40 |
| 04 | LaFayette | Foster Care Children | Foster Care, All Ages Male & Female | 17,319 | \$ 119.86 |
| 04 | LaFayette | Breast and Cervical Cancer | BCC, All Ages Female | 1,412 | \$ 1,473.13 |
| 04 | LaFayette | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 6,173 | \$ 104.78 |
| 04 | LaFayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | 5,376 | \$ 4,236.13 |

Attachment A Shared Savings Benchmark PMPM Summary

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | |
|---------------------------|--------------------|----------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | | | | FY11 Member Months or Deliveries | Shared Savings Benchmark PMPM |
| | | | | | PMPM or Cost/Delivery |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | 73 | \$ 15,897.70 |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | 376 | \$ 3,302.94 |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | 4,436 | \$ 510.77 |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | 10,384 | \$ 182.30 |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | 5,981 | \$ 188.03 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | 20,788 | \$ 342.47 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | 29,943 | \$ 612.12 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | 11,103 | \$ 882.95 |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | 25,854 | \$ 217.61 |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | 161,883 | \$ 99.91 |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | 209,804 | \$ 65.42 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | 57,089 | \$ 103.22 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | 55,183 | \$ 69.05 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | 53,935 | \$ 207.12 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | 3,044 | \$ 185.46 |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | 1,990 | \$ 313.10 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | 538 | \$ 319.40 |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | 10,239 | \$ 119.86 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | 754 | \$ 1,473.13 |
| 05 | Lake Charles | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 3,825 | \$ 104.78 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | 2,533 | \$ 4,326.99 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | 105 | \$ 15,897.70 |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | 549 | \$ 3,302.94 |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | 6,142 | \$ 510.77 |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | 16,547 | \$ 182.30 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | 9,660 | \$ 188.03 |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | 34,347 | \$ 340.80 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | 43,361 | \$ 631.99 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | 11,723 | \$ 1,408.39 |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | 26,763 | \$ 225.21 |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | 172,642 | \$ 112.89 |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | 234,659 | \$ 71.34 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | 65,936 | \$ 104.88 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | 62,236 | \$ 73.70 |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | 63,956 | \$ 191.21 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | 4,161 | \$ 185.46 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | 2,466 | \$ 313.10 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | 698 | \$ 319.40 |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | 11,146 | \$ 119.86 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | 732 | \$ 1,473.13 |
| 06 | Alexandria | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 3,310 | \$ 104.78 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | 2,643 | \$ 4,513.48 |

Attachment A Shared Savings Benchmark PMPM Summary

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | |
|---------------------------|--------------------|----------------------------|-------------------------------------|----------------------------------|-------------------------------|
| | | | | FY11 Member Months or Deliveries | Shared Savings Benchmark PMPM |
| | | | | | PMPM or Cost/Delivery |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | 302 | \$ 15,897.70 |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | 1,206 | \$ 3,302.94 |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | 13,502 | \$ 510.77 |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | 32,276 | \$ 182.30 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | 20,402 | \$ 188.03 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | 57,262 | \$ 374.84 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | 68,689 | \$ 561.95 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | 21,897 | \$ 1,160.17 |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | 48,945 | \$ 195.85 |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | 299,375 | \$ 88.45 |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | 388,940 | \$ 53.97 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | 107,694 | \$ 92.37 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | 98,222 | \$ 55.94 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | 118,258 | \$ 182.71 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | 3,975 | \$ 185.46 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | 4,513 | \$ 313.10 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | 861 | \$ 319.40 |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | 11,832 | \$ 119.86 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | 1,383 | \$ 1,473.13 |
| 07 | Shreveport | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 3,879 | \$ 104.78 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | 4,961 | \$ 4,861.05 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | 121 | \$ 15,897.70 |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | 583 | \$ 3,302.94 |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | 7,354 | \$ 510.77 |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | 19,143 | \$ 182.30 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | 12,255 | \$ 188.03 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | 37,539 | \$ 393.86 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | 46,667 | \$ 620.45 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | 15,642 | \$ 1,323.19 |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | 35,441 | \$ 256.75 |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | 223,806 | \$ 116.86 |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | 299,386 | \$ 65.82 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | 82,837 | \$ 98.70 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | 79,756 | \$ 66.03 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | 102,127 | \$ 176.46 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | 4,958 | \$ 185.46 |
| 08 | Monroe | Family and Children | 45+ Years, Female | 3,826 | \$ 313.10 |
| 08 | Monroe | Family and Children | 45+ Years, Male | 772 | \$ 319.40 |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | 9,178 | \$ 119.86 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | 1,231 | \$ 1,473.13 |
| 08 | Monroe | LaCHIP Affordable Plan | LAP, All Ages Male & Female | 3,184 | \$ 104.78 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | 3,657 | \$ 4,912.19 |

Attachment B

Shared Savings Benchmark PMPM Development

| | | 1/1/2013-1/31/2013 | | | | | | | | | | 1/1/2013-1/31/2013 | | | | | | | | | |
|---------------------------|--------------------|---|-------------------------------------|-----------------------|-----------------------|-------------------|---|-----------|-------------------------------------|-----------------------------------|---------------|---|-----------------------|----------------------|-----------------------|-----------------------|-------------------|---|-----------------------------------|-----------|-------------------------------------|
| | | State Fiscal Year 2010 Rate Development | | | | | | | | | | State Fiscal Year 2011 Rate Development | | | | | | | | | |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY10 Shared Base PMPM | Adjustments | | | | | FY10 Shared PMPM Post Adjustments | Trend to FY11 | Projected FY11 Shared PMPM | FY11 Shared Base PMPM | Adjustments | | | | | FY11 Shared PMPM Post Adjustments | | |
| | | | | | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | | | | | Fee Schedule Changes | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | | Rx Rebate | IP and OP Hospital Cost Settlements |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | \$ 17,874.66 | 1.0019 | 0.9987 | 0.9946 | 1.0489 | 0.8917 | \$ 16,638.09 | 1.0% | \$ 16,807.21 | \$ 18,303.46 | 1.0828 | 0.9952 | 0.9953 | 1.0654 | 0.9505 | \$ 19,880.04 | | |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | \$ 4,360.13 | 1.0015 | 0.9994 | 0.9541 | 1.0354 | 0.8885 | \$ 3,830.14 | 1.4% | \$ 3,884.27 | \$ 4,813.15 | 1.0687 | 0.9959 | 0.9454 | 1.0533 | 0.9461 | \$ 4,826.21 | | |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | \$ 821.16 | 1.0009 | 0.9994 | 0.9311 | 1.0137 | 0.8938 | \$ 692.90 | 2.0% | \$ 706.74 | \$ 620.28 | 1.0417 | 0.9973 | 0.9087 | 1.0111 | 0.9464 | \$ 560.39 | | |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | \$ 208.53 | 0.9999 | 0.9992 | 0.8560 | 0.9883 | 0.8944 | \$ 157.65 | 3.1% | \$ 162.57 | \$ 236.96 | 1.0302 | 0.9977 | 0.8433 | 1.0028 | 0.9409 | \$ 193.82 | | |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | \$ 231.57 | 1.0002 | 0.9994 | 0.7870 | 0.9932 | 0.8909 | \$ 179.95 | 3.0% | \$ 185.27 | \$ 223.90 | 1.0310 | 0.9978 | 0.8464 | 1.0069 | 0.9397 | \$ 184.45 | | |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | \$ 557.88 | 1.0004 | 0.9993 | 0.8977 | 1.0014 | 0.8864 | \$ 444.44 | 2.6% | \$ 456.09 | \$ 489.53 | 1.0371 | 0.9975 | 0.8652 | 1.0148 | 0.9401 | \$ 418.00 | | |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | \$ 916.62 | 1.0003 | 0.9992 | 0.8882 | 0.9898 | 0.8856 | \$ 713.28 | 2.7% | \$ 732.64 | \$ 801.97 | 1.0342 | 0.9975 | 0.8503 | 1.0066 | 0.9376 | \$ 663.94 | | |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | \$ 1,158.40 | 1.0006 | 0.9988 | 0.9908 | 1.0416 | 0.9176 | \$ 1,096.27 | 0.9% | \$ 1,106.45 | \$ 1,061.33 | 1.0616 | 0.9958 | 0.9910 | 1.0545 | 0.9748 | \$ 1,142.90 | | |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | \$ 202.36 | 0.9982 | 0.9988 | 0.9089 | 1.0011 | 0.9173 | \$ 168.39 | 2.4% | \$ 172.35 | \$ 193.65 | 1.0246 | 0.9980 | 0.9064 | 1.0122 | 0.9885 | \$ 175.95 | | |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | \$ 99.38 | 0.9977 | 0.9985 | 0.8786 | 0.9867 | 0.9102 | \$ 78.13 | 2.9% | \$ 80.36 | \$ 95.16 | 1.0146 | 0.9985 | 0.8624 | 0.9980 | 0.9625 | \$ 79.86 | | |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | \$ 64.94 | 0.9976 | 0.9985 | 0.8661 | 0.9840 | 0.9082 | \$ 50.06 | 3.0% | \$ 51.54 | \$ 63.24 | 1.0102 | 0.9987 | 0.8415 | 0.9921 | 0.9598 | \$ 51.13 | | |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | \$ 94.26 | 0.9976 | 0.9988 | 0.8951 | 0.9801 | 0.9047 | \$ 74.55 | 2.9% | \$ 76.71 | \$ 90.71 | 1.0132 | 0.9986 | 0.8754 | 0.9890 | 0.9886 | \$ 76.17 | | |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | \$ 71.28 | 0.9981 | 0.9987 | 0.9112 | 0.9867 | 0.9089 | \$ 58.07 | 2.6% | \$ 59.55 | \$ 69.11 | 1.0221 | 0.9979 | 0.8990 | 0.9993 | 0.9633 | \$ 60.99 | | |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | \$ 191.89 | 0.9979 | 0.9988 | 0.9128 | 0.9752 | 0.9025 | \$ 153.64 | 2.8% | \$ 157.92 | \$ 187.57 | 1.0180 | 0.9982 | 0.8851 | 0.9948 | 0.9591 | \$ 160.97 | | |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | \$ 186.13 | 0.9984 | 0.9987 | 0.9013 | 0.9936 | 0.9028 | \$ 150.05 | 2.5% | \$ 157.08 | \$ 178.08 | 1.0192 | 0.9980 | 0.8625 | 0.9970 | 0.9572 | \$ 149.09 | | |
| 01 | New Orleans | Family and Children | 45+ Years, Female | \$ 346.97 | 0.9983 | 0.9988 | 0.8733 | 0.9832 | 0.8984 | \$ 266.88 | 2.6% | \$ 273.85 | \$ 286.96 | 1.0147 | 0.9981 | 0.8446 | 0.9856 | 0.9542 | \$ 230.85 | | |
| 01 | New Orleans | Family and Children | 45+ Years, Male | \$ 435.18 | 0.9983 | 0.9989 | 0.8600 | 0.9707 | 0.8948 | \$ 324.14 | 2.7% | \$ 333.04 | \$ 322.81 | 1.0110 | 0.9985 | 0.7805 | 0.9935 | 0.9433 | \$ 238.37 | | |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | \$ 136.40 | 1.0000 | 0.9988 | 0.9084 | 0.9893 | 0.9003 | \$ 110.22 | 3.0% | \$ 113.51 | \$ 146.89 | 1.0314 | 0.9979 | 0.8791 | 1.0071 | 0.9310 | \$ 124.62 | | |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | \$ 2,025.01 | 0.9993 | 0.9996 | 0.9337 | 0.8207 | 0.8757 | \$ 1,357.39 | 5.2% | \$ 1,428.21 | \$ 1,519.86 | 1.0201 | 0.9964 | 0.9038 | 0.9119 | 0.9159 | \$ 1,166.17 | | |
| 01 | New Orleans | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 114.79 | 0.9985 | 0.9986 | 0.9104 | 1.0018 | 0.9120 | \$ 95.20 | 2.3% | \$ 97.36 | \$ 106.92 | 1.0255 | 0.9978 | 0.8955 | 1.0120 | 0.9655 | \$ 95.73 | | |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 7,230.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 6,328.07 | 0.0% | \$ 6,328.07 | \$ 6,093.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 5,800.68 | | |
| 09 | North Shore | SSI | 0-2 Months, Male and Female | \$ 16,944.67 | 1.0020 | 0.9990 | 0.9944 | 1.0146 | 0.8894 | \$ 15,221.43 | 1.0% | \$ 15,367.35 | \$ 11,600.18 | 1.0788 | 0.9955 | 0.9896 | 1.0032 | 0.9513 | \$ 11,764.56 | | |
| 09 | North Shore | SSI | 3-11 Months, Male and Female | \$ 6,735.69 | 1.0016 | 0.9992 | 0.9755 | 1.0112 | 0.8910 | \$ 5,924.40 | 1.3% | \$ 6,000.87 | \$ 2,411.89 | 1.0368 | 0.9977 | 0.8345 | 1.0000 | 0.9399 | \$ 1,956.96 | | |
| 09 | North Shore | SSI | 1-5 Years, Male and Female | \$ 694.32 | 1.0002 | 0.9992 | 0.8986 | 0.9967 | 0.9021 | \$ 560.62 | 2.7% | \$ 576.01 | \$ 648.24 | 1.0322 | 0.9976 | 0.8737 | 0.9952 | 0.9456 | \$ 549.00 | | |
| 09 | North Shore | SSI | 6-13 Years, Male and Female | \$ 252.43 | 0.9997 | 0.9991 | 0.8673 | 0.9819 | 0.9058 | \$ 196.46 | 3.4% | \$ 203.15 | \$ 256.80 | 1.0211 | 0.9982 | 0.8551 | 0.9911 | 0.9467 | \$ 210.02 | | |
| 09 | North Shore | SSI | 14-18 Years, Male and Female | \$ 206.98 | 0.9997 | 0.9991 | 0.8832 | 0.9907 | 0.9046 | \$ 163.64 | 3.7% | \$ 169.65 | \$ 228.56 | 1.0243 | 0.9982 | 0.8572 | 0.9946 | 0.9471 | \$ 188.72 | | |
| 09 | North Shore | SSI | 19-44 Years, Male and Female | \$ 572.14 | 1.0000 | 0.9993 | 0.8664 | 0.9952 | 0.8865 | \$ 437.04 | 3.3% | \$ 451.26 | \$ 519.90 | 1.0259 | 0.9981 | 0.8197 | 0.9953 | 0.9353 | \$ 406.24 | | |
| 09 | North Shore | SSI | 45+ Years, Male and Female | \$ 956.91 | 1.0001 | 0.9991 | 0.8653 | 0.9941 | 0.8860 | \$ 728.73 | 3.1% | \$ 751.42 | \$ 857.31 | 1.0278 | 0.9979 | 0.8258 | 0.9940 | 0.9355 | \$ 675.24 | | |
| 09 | North Shore | Family and Children | 0-2 Months, Male and Female | \$ 1,024.24 | 1.0003 | 0.9985 | 0.9868 | 1.0105 | 0.9175 | \$ 936.00 | 1.1% | \$ 945.96 | \$ 1,008.98 | 1.0573 | 0.9960 | 0.9849 | 1.0021 | 0.9747 | \$ 1,022.23 | | |
| 09 | North Shore | Family and Children | 3-11 Months, Male and Female | \$ 243.77 | 0.9979 | 0.9985 | 0.8739 | 0.9983 | 0.9127 | \$ 193.40 | 2.7% | \$ 198.57 | \$ 219.65 | 1.0170 | 0.9985 | 0.8717 | 0.9979 | 0.9658 | \$ 187.38 | | |
| 09 | North Shore | Family and Children | 1-5 Years, Male and Female | \$ 124.39 | 0.9976 | 0.9983 | 0.8638 | 0.9948 | 0.9086 | \$ 96.73 | 3.0% | \$ 99.62 | \$ 119.48 | 1.0118 | 0.9987 | 0.8493 | 0.9961 | 0.9614 | \$ 98.19 | | |
| 09 | North Shore | Family and Children | 6-13 Years, Male and Female | \$ 85.26 | 0.9975 | 0.9985 | 0.8592 | 0.9941 | 0.9098 | \$ 65.98 | 3.1% | \$ 68.06 | \$ 81.69 | 1.0087 | 0.9990 | 0.8377 | 0.9965 | 0.9615 | \$ 66.07 | | |
| 09 | North Shore | Family and Children | 14-18 Years, Female | \$ 119.64 | 0.9973 | 0.9988 | 0.8773 | 0.9916 | 0.9063 | \$ 93.96 | 3.3% | \$ 97.05 | \$ 113.99 | 1.0098 | 0.9989 | 0.8588 | 0.9955 | 0.9587 | \$ 94.23 | | |
| 09 | North Shore | Family and Children | 14-18 Years, Male | \$ 87.61 | 0.9974 | 0.9987 | 0.8772 | 0.9915 | 0.9071 | \$ 68.49 | 3.3% | \$ 70.73 | \$ 85.88 | 1.0100 | 0.9988 | 0.8537 | 0.9943 | 0.9589 | \$ 70.52 | | |
| 09 | North Shore | Family and Children | 19-44 Years, Female | \$ 240.87 | 0.9976 | 0.9990 | 0.8944 | 0.9898 | 0.9004 | \$ 191.34 | 3.1% | \$ 197.35 | \$ 221.16 | 1.0127 | 0.9986 | 0.8617 | 0.9936 | 0.9543 | \$ 182.74 | | |
| 09 | North Shore | Family and Children | 19-44 Years, Male | \$ 301.76 | 0.9982 | 0.9990 | 0.8814 | 0.9947 | 0.8895 | \$ 237.31 | 2.9% | \$ 244.09 | \$ 246.34 | 1.0181 | 0.9982 | 0.8514 | 0.9957 | 0.9533 | \$ 202.36 | | |
| 09 | North Shore | Family and Children | 45+ Years, Female | \$ 500.65 | 0.9982 | 0.9989 | 0.8536 | 0.9946 | 0.8954 | \$ 379.45 | 2.8% | \$ 390.20 | \$ 489.67 | 1.0194 | 0.9980 | 0.8265 | 0.9947 | 0.9497 | \$ 388.98 | | |
| 09 | North Shore | Family and Children | 45+ Years, Male | \$ 480.28 | 0.9981 | 0.9988 | 0.8251 | 0.9965 | 0.8909 | \$ 350.73 | 3.0% | \$ 361.17 | \$ 457.08 | 1.0079 | 0.9984 | 0.7883 | 0.9894 | 0.9410 | \$ 337.60 | | |
| 09 | North Shore | Foster Care Children | Foster Care, All Ages Male & Female | \$ 135.72 | 0.9995 | 0.9994 | 0.8592 | 0.9928 | 0.9022 | \$ 104.24 | 3.6% | \$ 108.00 | \$ 143.88 | 1.0226 | 0.9985 | 0.8679 | 0.9958 | 0.9478 | \$ 120.17 | | |
| 09 | North Shore | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,066.43 | 0.9995 | 0.9994 | 0.9257 | 0.8561 | 0.8763 | \$ 827.90 | 4.5% | \$ 865.43 | \$ 1,295.95 | 1.0222 | 0.9969 | 0.9185 | 0.9756 | 0.9256 | \$ 1,095.28 | | |
| 09 | North Shore | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 130.52 | 0.9980 | 0.9985 | 0.8871 | 0.9975 | 0.9107 | \$ 104.81 | 2.7% | \$ 107.61 | \$ 122.92 | 1.0188 | 0.9983 | 0.8732 | 0.9973 | 0.9640 | \$ 104.95 | | |
| 09 | North Shore | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,169.46 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,524.55 | 0.0% | \$ 4,524.55 | \$ 4,661.70 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,437.89 | | |

Attachment B Shared Savings Benchmark PMPM Development

| | | | | 1/1/2013-1/31/2013 | | | | | |
|---------------------------|--------------------|----------------------------|-------------------------------------|-------------------------------------|-------|-----------------------|---------------------------------|-------------------------------|-------------------------------|
| DHH Administrative Region | Region Description | COA Description | RC Description | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | PMPM Post Smoothing w/Statewide | | Shared Savings Benchmark PMPM |
| | | | | PMPM or Cost/Delivery | Trend | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Catastrophic Limit Adjustment | PMPM or Cost/Delivery |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | \$ 18,650.91 | 0.99% | \$ 19,030.64 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | \$ 4,449.43 | 1.41% | \$ 4,578.76 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | \$ 618.93 | 2.32% | \$ 648.73 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | \$ 181.32 | 3.16% | \$ 193.26 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | \$ 184.78 | 3.08% | \$ 196.64 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | \$ 433.24 | 2.80% | \$ 458.46 | \$ 458.46 | 0.9227 | \$ 423.01 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | \$ 691.42 | 2.90% | \$ 733.16 | \$ 733.16 | 0.9227 | \$ 676.46 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | \$ 1,128.32 | 0.94% | \$ 1,150.19 | \$ 1,150.19 | 0.9792 | \$ 1,126.22 |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | \$ 174.51 | 2.35% | \$ 183.02 | \$ 183.02 | 0.9792 | \$ 179.20 |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | \$ 80.06 | 2.87% | \$ 84.84 | \$ 84.84 | 0.9792 | \$ 83.07 |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | \$ 51.29 | 3.03% | \$ 54.53 | \$ 54.53 | 0.9792 | \$ 53.39 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | \$ 76.39 | 2.99% | \$ 81.14 | \$ 81.14 | 0.9792 | \$ 79.45 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | \$ 60.42 | 2.60% | \$ 63.69 | \$ 63.69 | 0.9792 | \$ 62.36 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | \$ 159.75 | 2.84% | \$ 169.20 | \$ 169.20 | 0.9792 | \$ 165.67 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | \$ 151.00 | 2.74% | \$ 159.61 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | \$ 248.05 | 2.86% | \$ 262.82 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | \$ 276.24 | 2.99% | \$ 293.46 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | \$ 120.18 | 3.03% | \$ 127.76 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,270.99 | 5.16% | \$ 1,409.15 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 01 | New Orleans | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 95.42 | 2.33% | \$ 100.03 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 6,011.64 | 0.00% | \$ 6,011.64 | \$ 6,011.64 | 1.0000 | \$ 6,011.64 |
| 09 | North Shore | SSI | 0-2 Months, Male and Female | \$ 13,205.68 | 1.02% | \$ 13,484.14 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 09 | North Shore | SSI | 3-11 Months, Male and Female | \$ 3,574.52 | 1.70% | \$ 3,700.06 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 09 | North Shore | SSI | 1-5 Years, Male and Female | \$ 559.81 | 2.88% | \$ 593.40 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 09 | North Shore | SSI | 6-13 Years, Male and Female | \$ 207.27 | 3.63% | \$ 223.00 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 09 | North Shore | SSI | 14-18 Years, Male and Female | \$ 181.10 | 3.63% | \$ 194.84 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 09 | North Shore | SSI | 19-44 Years, Male and Female | \$ 424.25 | 3.46% | \$ 454.87 | \$ 454.87 | 0.9227 | \$ 419.69 |
| 09 | North Shore | SSI | 45+ Years, Male and Female | \$ 705.71 | 3.31% | \$ 754.51 | \$ 754.51 | 0.9227 | \$ 696.15 |
| 09 | North Shore | Family and Children | 0-2 Months, Male and Female | \$ 991.72 | 1.07% | \$ 1,013.59 | \$ 1,013.59 | 0.9792 | \$ 992.46 |
| 09 | North Shore | Family and Children | 3-11 Months, Male and Female | \$ 191.85 | 2.64% | \$ 202.39 | \$ 202.39 | 0.9792 | \$ 198.17 |
| 09 | North Shore | Family and Children | 1-5 Years, Male and Female | \$ 98.76 | 3.00% | \$ 104.93 | \$ 104.93 | 0.9792 | \$ 102.74 |
| 09 | North Shore | Family and Children | 6-13 Years, Male and Female | \$ 66.87 | 3.16% | \$ 71.27 | \$ 71.27 | 0.9792 | \$ 69.78 |
| 09 | North Shore | Family and Children | 14-18 Years, Female | \$ 95.36 | 3.28% | \$ 101.87 | \$ 101.87 | 0.9792 | \$ 99.75 |
| 09 | North Shore | Family and Children | 14-18 Years, Male | \$ 70.60 | 3.29% | \$ 75.44 | \$ 75.44 | 0.9791 | \$ 73.87 |
| 09 | North Shore | Family and Children | 19-44 Years, Female | \$ 188.58 | 3.25% | \$ 201.36 | \$ 201.36 | 0.9791 | \$ 197.16 |
| 09 | North Shore | Family and Children | 19-44 Years, Male | \$ 219.05 | 2.95% | \$ 232.50 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 09 | North Shore | Family and Children | 45+ Years, Female | \$ 389.47 | 2.86% | \$ 412.67 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 09 | North Shore | Family and Children | 45+ Years, Male | \$ 347.03 | 3.35% | \$ 371.26 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 09 | North Shore | Foster Care Children | Foster Care, All Ages Male & Female | \$ 115.30 | 3.54% | \$ 123.82 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 09 | North Shore | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,003.34 | 4.65% | \$ 1,101.40 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 09 | North Shore | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 105.16 | 2.69% | \$ 111.04 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 09 | North Shore | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,472.55 | 0.00% | \$ 4,472.55 | \$ 4,472.55 | 1.0000 | \$ 4,472.55 |

Attachment B Shared Savings Benchmark PMPM Development

| | | 1/1/2013-1/31/2013 | | | | | | | | | | 1/1/2013-1/31/2013 | | | | | | | | | |
|---------------------------|--------------------|---|-------------------------------------|-----------------------|-----------------------|-------------------|---|-----------|-------------------------------------|-----------------------------------|---------------|---|-----------------------|----------------------|-----------------------|-----------------------|-------------------|---|-----------------------------------|-----------|-------------------------------------|
| | | State Fiscal Year 2010 Rate Development | | | | | | | | | | State Fiscal Year 2011 Rate Development | | | | | | | | | |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY10 Shared Base PMPM | Adjustments | | | | | FY10 Shared PMPM Post Adjustments | Trend to FY11 | Projected FY11 Shared PMPM | FY11 Shared Base PMPM | Adjustments | | | | | FY11 Shared PMPM Post Adjustments | | |
| | | | | | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | | | | | Fee Schedule Changes | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | | Rx Rebate | IP and OP Hospital Cost Settlements |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | \$ 15,516.48 | 1.0019 | 0.9987 | 0.9963 | 1.0364 | 0.8926 | \$ 14,310.77 | 1.0% | \$ 14,455.40 | \$ 19,889.00 | 1.0832 | 0.9952 | 0.9973 | 1.0279 | 0.9512 | \$ 20,905.60 | | |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | \$ 3,819.14 | 1.0012 | 0.9992 | 0.9354 | 1.0278 | 0.8907 | \$ 3,271.90 | 1.6% | \$ 3,324.70 | \$ 3,239.38 | 1.0582 | 0.9966 | 0.9255 | 1.0171 | 0.9457 | \$ 3,040.96 | | |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | \$ 641.97 | 1.0004 | 0.9991 | 0.9103 | 1.0129 | 0.9013 | \$ 533.17 | 2.4% | \$ 546.07 | \$ 577.03 | 1.0266 | 0.9984 | 0.8302 | 0.9979 | 0.9415 | \$ 461.31 | | |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | \$ 247.92 | 1.0001 | 0.9991 | 0.8643 | 1.0117 | 0.8960 | \$ 194.09 | 2.8% | \$ 199.52 | \$ 219.78 | 1.0212 | 0.9986 | 0.8001 | 0.9974 | 0.9418 | \$ 168.45 | | |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | \$ 249.85 | 1.0001 | 0.9993 | 0.8679 | 1.0115 | 0.8938 | \$ 195.94 | 2.9% | \$ 201.70 | \$ 202.71 | 1.0256 | 0.9993 | 0.8271 | 0.9980 | 0.9416 | \$ 161.30 | | |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | \$ 623.17 | 1.0003 | 0.9994 | 0.8694 | 1.0139 | 0.8838 | \$ 485.33 | 2.8% | \$ 498.98 | \$ 560.66 | 1.0301 | 0.9979 | 0.8204 | 0.9983 | 0.9340 | \$ 440.84 | | |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | \$ 862.25 | 1.0000 | 0.9993 | 0.8591 | 1.0044 | 0.8847 | \$ 657.72 | 3.3% | \$ 679.19 | \$ 839.04 | 1.0277 | 0.9978 | 0.8266 | 0.9878 | 0.9346 | \$ 656.61 | | |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | \$ 1,128.36 | 1.0006 | 0.9987 | 0.9909 | 1.0326 | 0.9171 | \$ 1,068.05 | 0.9% | \$ 1,067.73 | \$ 1,108.45 | 1.0629 | 0.9957 | 0.9914 | 1.0234 | 0.9748 | \$ 1,160.18 | | |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | \$ 235.13 | 0.9985 | 0.9987 | 0.9006 | 1.0118 | 0.9147 | \$ 195.45 | 2.2% | \$ 199.83 | \$ 212.74 | 1.0281 | 0.9978 | 0.9081 | 1.0053 | 0.9693 | \$ 193.12 | | |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | \$ 96.83 | 0.9977 | 0.9984 | 0.8663 | 1.0016 | 0.9108 | \$ 76.22 | 2.9% | \$ 78.46 | \$ 95.71 | 1.0146 | 0.9986 | 0.8551 | 0.9961 | 0.9628 | \$ 79.52 | | |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | \$ 63.91 | 0.9975 | 0.9985 | 0.8531 | 1.0003 | 0.9109 | \$ 49.47 | 3.1% | \$ 51.01 | \$ 61.83 | 1.0089 | 0.9990 | 0.8336 | 0.9947 | 0.9618 | \$ 49.71 | | |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | \$ 91.44 | 0.9974 | 0.9988 | 0.8904 | 0.9983 | 0.9098 | \$ 73.66 | 3.1% | \$ 75.98 | \$ 85.58 | 1.0101 | 0.9990 | 0.8658 | 0.9902 | 0.9595 | \$ 71.03 | | |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | \$ 65.39 | 0.9976 | 0.9986 | 0.8967 | 1.0002 | 0.9125 | \$ 53.31 | 3.0% | \$ 54.90 | \$ 63.34 | 1.0124 | 0.9987 | 0.8694 | 0.9909 | 0.9628 | \$ 53.12 | | |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | \$ 196.24 | 0.9976 | 0.9991 | 0.8844 | 0.9968 | 0.8989 | \$ 155.00 | 3.2% | \$ 160.01 | \$ 188.53 | 1.0116 | 0.9986 | 0.8561 | 0.9830 | 0.9517 | \$ 152.55 | | |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | \$ 256.01 | 0.9982 | 0.9991 | 0.8698 | 1.0055 | 0.8981 | \$ 200.57 | 2.9% | \$ 206.31 | \$ 201.46 | 1.0160 | 0.9983 | 0.8354 | 0.9915 | 0.9515 | \$ 161.06 | | |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | \$ 383.23 | 0.9979 | 0.9990 | 0.8552 | 0.9976 | 0.8954 | \$ 291.86 | 3.1% | \$ 300.94 | \$ 375.88 | 1.0142 | 0.9983 | 0.8155 | 0.9871 | 0.9482 | \$ 290.48 | | |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | \$ 369.62 | 0.9982 | 0.9990 | 0.8264 | 1.0071 | 0.8922 | \$ 273.66 | 2.9% | \$ 281.52 | \$ 288.38 | 1.0148 | 0.9983 | 0.8207 | 0.9916 | 0.9503 | \$ 225.94 | | |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | \$ 122.40 | 0.9998 | 0.9987 | 0.8934 | 1.0040 | 0.9084 | \$ 99.57 | 3.2% | \$ 102.77 | \$ 115.63 | 1.0246 | 0.9985 | 0.8701 | 0.9975 | 0.9464 | \$ 97.17 | | |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,714.36 | 0.9994 | 0.9997 | 0.9260 | 0.9679 | 0.8764 | \$ 1,345.31 | 4.9% | \$ 1,411.04 | \$ 1,668.91 | 1.0177 | 0.9966 | 0.9244 | 0.9159 | 0.9231 | \$ 1,322.83 | | |
| 02 | Baton Rouge | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 111.39 | 0.9984 | 0.9986 | 0.9008 | 1.0102 | 0.9129 | \$ 92.25 | 2.4% | \$ 94.44 | \$ 105.24 | 1.0250 | 0.9980 | 0.8892 | 1.0030 | 0.9662 | \$ 92.77 | | |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,612.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,912.23 | 0.0% | \$ 4,912.23 | \$ 5,042.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,800.33 | | |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | \$ 20,311.27 | 1.0020 | 0.9990 | 0.9976 | 1.1006 | 0.8980 | \$ 19,847.98 | 0.9% | \$ 20,027.36 | \$ 20,355.76 | 1.0853 | 0.9951 | 0.9957 | 1.0174 | 0.9493 | \$ 21,171.65 | | |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | \$ 3,826.30 | 1.0014 | 0.9993 | 0.9513 | 1.0834 | 0.8900 | \$ 3,512.31 | 1.4% | \$ 3,562.24 | \$ 4,049.46 | 1.0604 | 0.9964 | 0.9164 | 1.0102 | 0.9451 | \$ 3,743.51 | | |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | \$ 572.88 | 0.9999 | 0.9994 | 0.8561 | 1.0309 | 0.8975 | \$ 453.43 | 3.0% | \$ 467.11 | \$ 591.83 | 1.0314 | 0.9980 | 0.8489 | 0.9956 | 0.9422 | \$ 485.14 | | |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | \$ 176.93 | 0.9997 | 0.9990 | 0.8687 | 1.0234 | 0.9058 | \$ 142.30 | 3.4% | \$ 147.20 | \$ 181.79 | 1.0204 | 0.9985 | 0.8393 | 0.9897 | 0.9492 | \$ 146.03 | | |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | \$ 186.07 | 0.9995 | 0.9992 | 0.8580 | 1.0160 | 0.9016 | \$ 146.06 | 3.9% | \$ 151.75 | \$ 210.38 | 1.0216 | 0.9985 | 0.8347 | 0.9910 | 0.9433 | \$ 167.46 | | |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | \$ 470.10 | 0.9999 | 0.9994 | 0.8716 | 1.0341 | 0.8882 | \$ 376.06 | 3.5% | \$ 389.30 | \$ 421.21 | 1.0272 | 0.9979 | 0.8469 | 0.9877 | 0.9382 | \$ 338.85 | | |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | \$ 812.70 | 0.9999 | 0.9992 | 0.8682 | 1.0324 | 0.8876 | \$ 645.99 | 3.5% | \$ 668.91 | \$ 803.97 | 1.0274 | 0.9977 | 0.8442 | 0.9817 | 0.9369 | \$ 639.80 | | |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | \$ 934.55 | 1.0001 | 0.9985 | 0.9851 | 1.0752 | 0.9189 | \$ 908.45 | 1.1% | \$ 918.47 | \$ 879.42 | 1.0542 | 0.9962 | 0.9826 | 1.0107 | 0.9754 | \$ 894.73 | | |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | \$ 225.74 | 0.9979 | 0.9986 | 0.8843 | 1.0222 | 0.9179 | \$ 186.65 | 2.7% | \$ 191.69 | \$ 231.65 | 1.0177 | 0.9985 | 0.8659 | 0.9979 | 0.9645 | \$ 196.18 | | |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | \$ 115.60 | 0.9975 | 0.9985 | 0.8688 | 1.0141 | 0.9134 | \$ 92.67 | 3.1% | \$ 95.55 | \$ 113.39 | 1.0107 | 0.9989 | 0.8463 | 0.9937 | 0.9622 | \$ 92.63 | | |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | \$ 76.65 | 0.9973 | 0.9985 | 0.8638 | 1.0084 | 0.9143 | \$ 60.79 | 3.3% | \$ 62.77 | \$ 75.67 | 1.0078 | 0.9990 | 0.8427 | 0.9914 | 0.9632 | \$ 61.31 | | |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | \$ 121.80 | 0.9973 | 0.9988 | 0.8950 | 1.0090 | 0.9109 | \$ 99.80 | 3.2% | \$ 103.04 | \$ 117.05 | 1.0097 | 0.9989 | 0.8762 | 0.9863 | 0.9608 | \$ 98.02 | | |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | \$ 85.64 | 0.9976 | 0.9988 | 0.8951 | 1.0160 | 0.9129 | \$ 70.84 | 3.2% | \$ 73.07 | \$ 85.04 | 1.0123 | 0.9986 | 0.8756 | 0.9857 | 0.9623 | \$ 71.40 | | |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | \$ 228.96 | 0.9977 | 0.9991 | 0.9156 | 1.0183 | 0.9057 | \$ 192.70 | 3.1% | \$ 198.66 | \$ 219.06 | 1.0146 | 0.9984 | 0.8923 | 0.9834 | 0.9582 | \$ 186.59 | | |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | \$ 243.87 | 0.9983 | 0.9990 | 0.9278 | 1.0346 | 0.9062 | \$ 211.58 | 2.8% | \$ 217.47 | \$ 187.16 | 1.0150 | 0.9979 | 0.8903 | 0.9741 | 0.9569 | \$ 157.33 | | |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | \$ 435.18 | 0.9980 | 0.9991 | 0.8849 | 1.0271 | 0.9013 | \$ 355.49 | 3.0% | \$ 366.32 | \$ 400.18 | 1.0163 | 0.9980 | 0.8438 | 0.9832 | 0.9517 | \$ 320.50 | | |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | \$ 391.26 | 0.9980 | 0.9993 | 0.8980 | 1.0268 | 0.8988 | \$ 323.38 | 3.0% | \$ 333.19 | \$ 360.81 | 1.0197 | 0.9975 | 0.8594 | 0.9766 | 0.9523 | \$ 293.30 | | |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | \$ 144.63 | 0.9994 | 0.9994 | 0.8523 | 1.0091 | 0.9051 | \$ 112.35 | 3.7% | \$ 116.46 | \$ 119.98 | 1.0147 | 0.9989 | 0.8581 | 0.9867 | 0.9589 | \$ 98.74 | | |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | \$ 2,395.45 | 0.9993 | 0.9996 | 0.9351 | 1.0097 | 0.8813 | \$ 1,989.03 | 6.6% | \$ 2,099.73 | \$ 2,041.66 | 1.0231 | 0.9962 | 0.9375 | 0.9296 | 0.9199 | \$ 1,668.38 | | |
| 03 | Thibodaux | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 123.49 | 0.9980 | 0.9986 | 0.8952 | 1.0253 | 0.9149 | \$ 103.34 | 2.7% | \$ 106.14 | \$ 118.06 | 1.0175 | 0.9984 | 0.8753 | 0.9952 | 0.9850 | \$ 100.83 | | |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,412.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,737.61 | 0.0% | \$ 4,737.61 | \$ 5,036.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,794.66 | | |

Attachment B Shared Savings Benchmark PMPM Development

| | | | | 1/1/2013-1/31/2013 | | | | | |
|---------------------------|--------------------|----------------------------|-------------------------------------|-------------------------------------|-------|-----------------------|---------------------------------|-------------------------------|-------------------------------|
| DHH Administrative Region | Region Description | COA Description | RC Description | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | PMPM Post Smoothing w/Statewide | Catastrophic Limit Adjustment | Shared Savings Benchmark PMPM |
| | | | | PMPM or Cost/Delivery | Trend | PMPM or Cost/Delivery | PMPM or Cost/Delivery | | PMPM or Cost/Delivery |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | \$ 18,325.52 | 0.98% | \$ 18,694.13 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | \$ 3,154.46 | 1.64% | \$ 3,261.60 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | \$ 495.22 | 2.74% | \$ 523.40 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | \$ 180.88 | 3.08% | \$ 192.50 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | \$ 177.46 | 3.17% | \$ 189.17 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | \$ 464.09 | 3.07% | \$ 493.73 | \$ 493.73 | 0.9227 | \$ 455.54 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | \$ 665.64 | 3.37% | \$ 712.43 | \$ 712.43 | 0.9227 | \$ 657.33 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | \$ 1,123.20 | 0.91% | \$ 1,144.31 | \$ 1,144.31 | 0.9792 | \$ 1,120.46 |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | \$ 195.80 | 2.18% | \$ 204.67 | \$ 204.67 | 0.9792 | \$ 200.40 |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | \$ 79.10 | 2.87% | \$ 83.82 | \$ 83.82 | 0.9792 | \$ 82.07 |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | \$ 50.23 | 3.10% | \$ 53.47 | \$ 53.47 | 0.9792 | \$ 52.35 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | \$ 73.01 | 3.20% | \$ 77.88 | \$ 77.88 | 0.9792 | \$ 76.26 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | \$ 53.83 | 3.05% | \$ 57.25 | \$ 57.25 | 0.9792 | \$ 56.06 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | \$ 155.53 | 3.33% | \$ 166.33 | \$ 166.33 | 0.9791 | \$ 162.86 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | \$ 179.16 | 2.98% | \$ 190.29 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | \$ 294.67 | 3.14% | \$ 313.94 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | \$ 248.17 | 2.95% | \$ 263.41 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | \$ 99.41 | 3.23% | \$ 106.10 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,358.11 | 5.10% | \$ 1,503.96 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 02 | Baton Rouge | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 92.48 | 2.38% | \$ 97.05 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,845.09 | 0.00% | \$ 4,845.09 | \$ 4,845.09 | 1.0000 | \$ 4,845.09 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | \$ 20,713.94 | 0.92% | \$ 21,104.69 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | \$ 3,671.00 | 1.58% | \$ 3,790.69 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | \$ 477.92 | 2.98% | \$ 507.55 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | \$ 146.50 | 3.60% | \$ 157.51 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | \$ 161.17 | 3.85% | \$ 174.16 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | \$ 359.03 | 3.67% | \$ 386.54 | \$ 386.54 | 0.9227 | \$ 356.65 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | \$ 651.45 | 3.63% | \$ 700.91 | \$ 700.91 | 0.9227 | \$ 646.70 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | \$ 904.23 | 1.15% | \$ 925.71 | \$ 925.71 | 0.9792 | \$ 906.41 |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | \$ 194.39 | 2.72% | \$ 205.37 | \$ 205.37 | 0.9792 | \$ 201.09 |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | \$ 93.80 | 3.15% | \$ 99.96 | \$ 99.96 | 0.9792 | \$ 97.88 |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | \$ 61.90 | 3.30% | \$ 66.15 | \$ 66.15 | 0.9792 | \$ 64.77 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | \$ 100.03 | 3.34% | \$ 106.99 | \$ 106.99 | 0.9792 | \$ 104.76 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | \$ 72.07 | 3.25% | \$ 76.96 | \$ 76.96 | 0.9792 | \$ 75.35 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | \$ 191.42 | 3.22% | \$ 204.28 | \$ 204.28 | 0.9792 | \$ 200.02 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | \$ 181.39 | 3.18% | \$ 193.43 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | \$ 338.83 | 3.13% | \$ 360.91 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | \$ 309.25 | 3.08% | \$ 329.08 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | \$ 105.83 | 3.85% | \$ 114.35 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,840.92 | 5.29% | \$ 2,045.93 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 03 | Thibodaux | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 101.84 | 2.80% | \$ 107.77 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,771.84 | 0.00% | \$ 4,771.84 | \$ 4,771.84 | 1.0000 | \$ 4,771.84 |

Attachment B

Shared Savings Benchmark PMPM Development

| | | 1/1/2013-1/31/2013 | | | | | | | | | | | 1/1/2013-1/31/2013 | | | | | | | | | | |
|---------------------------|--------------------|---|-------------------------------------|-----------------------|-----------------------|-------------------|---|-----------|-------------------------------------|-----------------------------------|---------------|----------------------------|---|----------------------|-----------------------|-----------------------|-------------------|---|-----------------------------------|-----------|-------------------------------------|----------------------|-----------------------|
| | | State Fiscal Year 2010 Rate Development | | | | | | | | | | | State Fiscal Year 2011 Rate Development | | | | | | | | | | |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY10 Shared Base PMPM | Adjustments | | | | | FY10 Shared PMPM Post Adjustments | Trend to FY11 | Projected FY11 Shared PMPM | FY11 Shared Base PMPM | Adjustments | | | | | FY11 Shared PMPM Post Adjustments | | | | |
| | | | | | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | | | | | Fee Schedule Changes | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | | Rx Rebate | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM or Cost/Delivery |
| 04 | LaFayette | SSI | 0-2 Months, Male and Female | \$ 19,275.50 | 1.0019 | 0.9988 | 0.9977 | 1.0665 | 0.8918 | \$ 18,303.09 | 1.0% | \$ 18,480.70 | \$ 15,385.55 | 1.0812 | 0.9953 | 0.9943 | 1.0170 | 0.9512 | \$ 15,927.27 | | | | |
| 04 | LaFayette | SSI | 3-11 Months, Male and Female | \$ 4,545.97 | 1.0014 | 0.9994 | 0.9535 | 1.0525 | 0.8897 | \$ 4,062.16 | 1.4% | \$ 4,120.57 | \$ 3,285.40 | 1.0590 | 0.9965 | 0.9223 | 1.0078 | 0.9441 | \$ 3,042.35 | | | | |
| 04 | LaFayette | SSI | 1-5 Years, Male and Female | \$ 795.75 | 1.0004 | 0.9993 | 0.9259 | 1.0227 | 0.9056 | \$ 682.20 | 2.2% | \$ 697.14 | \$ 573.01 | 1.0355 | 0.9982 | 0.9001 | 0.9981 | 0.9484 | \$ 504.70 | | | | |
| 04 | LaFayette | SSI | 6-13 Years, Male and Female | \$ 320.83 | 0.9995 | 0.9994 | 0.8010 | 0.9990 | 0.8926 | \$ 228.88 | 3.5% | \$ 236.94 | \$ 326.13 | 1.0141 | 0.9990 | 0.7490 | 0.9927 | 0.9314 | \$ 228.81 | | | | |
| 04 | LaFayette | SSI | 14-18 Years, Male and Female | \$ 313.80 | 1.0003 | 0.9993 | 0.8870 | 1.0226 | 0.8928 | \$ 254.03 | 2.6% | \$ 260.71 | \$ 248.51 | 1.0198 | 0.9986 | 0.8034 | 0.9919 | 0.9392 | \$ 189.42 | | | | |
| 04 | LaFayette | SSI | 19-44 Years, Male and Female | \$ 509.38 | 0.9999 | 0.9993 | 0.8596 | 1.0082 | 0.8863 | \$ 390.95 | 3.3% | \$ 403.77 | \$ 476.13 | 1.0241 | 0.9982 | 0.8217 | 0.9881 | 0.9348 | \$ 369.39 | | | | |
| 04 | LaFayette | SSI | 45+ Years, Male and Female | \$ 838.00 | 0.9988 | 0.9991 | 0.8457 | 1.0016 | 0.8853 | \$ 627.70 | 3.3% | \$ 648.54 | \$ 781.06 | 1.0247 | 0.9981 | 0.8133 | 0.9865 | 0.9344 | \$ 598.94 | | | | |
| 04 | LaFayette | Family and Children | 0-2 Months, Male and Female | \$ 1,055.27 | 1.0002 | 0.9984 | 0.9845 | 1.0510 | 0.9185 | \$ 1,001.53 | 1.1% | \$ 1,012.19 | \$ 1,071.20 | 1.0577 | 0.9960 | 0.9853 | 1.0129 | 0.9756 | \$ 1,098.74 | | | | |
| 04 | LaFayette | Family and Children | 3-11 Months, Male and Female | \$ 254.70 | 0.9982 | 0.9987 | 0.8860 | 1.0137 | 0.9132 | \$ 208.26 | 2.5% | \$ 213.38 | \$ 227.35 | 1.0147 | 0.9986 | 0.8482 | 0.9962 | 0.9611 | \$ 187.09 | | | | |
| 04 | LaFayette | Family and Children | 1-5 Years, Male and Female | \$ 111.28 | 0.9977 | 0.9985 | 0.8636 | 1.0021 | 0.9086 | \$ 87.16 | 2.9% | \$ 89.71 | \$ 106.09 | 1.0121 | 0.9988 | 0.8440 | 0.9936 | 0.9604 | \$ 86.38 | | | | |
| 04 | LaFayette | Family and Children | 6-13 Years, Male and Female | \$ 75.57 | 0.9975 | 0.9984 | 0.8531 | 0.9976 | 0.9096 | \$ 58.26 | 3.0% | \$ 60.02 | \$ 72.60 | 1.0071 | 0.9991 | 0.8222 | 0.9914 | 0.9596 | \$ 57.14 | | | | |
| 04 | LaFayette | Family and Children | 14-18 Years, Female | \$ 108.93 | 0.9975 | 0.9988 | 0.8832 | 0.9924 | 0.9065 | \$ 86.22 | 3.1% | \$ 88.92 | \$ 103.41 | 1.0093 | 0.9989 | 0.8545 | 0.9858 | 0.9571 | \$ 84.04 | | | | |
| 04 | LaFayette | Family and Children | 14-18 Years, Male | \$ 75.16 | 0.9976 | 0.9986 | 0.8876 | 0.9961 | 0.9086 | \$ 60.15 | 3.0% | \$ 61.96 | \$ 71.82 | 1.0125 | 0.9987 | 0.8594 | 0.9903 | 0.9606 | \$ 59.37 | | | | |
| 04 | LaFayette | Family and Children | 19-44 Years, Female | \$ 205.72 | 0.9976 | 0.9989 | 0.8950 | 0.9916 | 0.9019 | \$ 164.10 | 3.1% | \$ 169.20 | \$ 193.96 | 1.0127 | 0.9986 | 0.8696 | 0.9828 | 0.9546 | \$ 160.00 | | | | |
| 04 | LaFayette | Family and Children | 19-44 Years, Male | \$ 218.77 | 0.9980 | 0.9990 | 0.8866 | 0.9972 | 0.9006 | \$ 173.67 | 3.0% | \$ 178.83 | \$ 198.98 | 1.0192 | 0.9980 | 0.8751 | 0.9840 | 0.9555 | \$ 166.53 | | | | |
| 04 | LaFayette | Family and Children | 45+ Years, Female | \$ 368.10 | 0.9978 | 0.9990 | 0.8404 | 0.9900 | 0.8939 | \$ 272.86 | 3.2% | \$ 281.71 | \$ 360.57 | 1.0103 | 0.9983 | 0.8188 | 0.9726 | 0.9463 | \$ 274.06 | | | | |
| 04 | LaFayette | Family and Children | 45+ Years, Male | \$ 386.98 | 0.9980 | 0.9985 | 0.8454 | 0.9976 | 0.8946 | \$ 290.97 | 2.9% | \$ 299.49 | \$ 347.43 | 1.0113 | 0.9983 | 0.8007 | 0.9806 | 0.9438 | \$ 259.92 | | | | |
| 04 | LaFayette | Foster Care Children | Foster Care, All Ages Male & Female | \$ 135.80 | 0.9995 | 0.9986 | 0.8585 | 0.9976 | 0.9039 | \$ 104.93 | 3.4% | \$ 108.49 | \$ 141.67 | 1.0189 | 0.9988 | 0.8337 | 0.9919 | 0.9451 | \$ 112.68 | | | | |
| 04 | LaFayette | Breast and Cervical Cancer | BCC, All Ages Female | \$ 2,817.66 | 0.9994 | 0.9993 | 0.9248 | 0.9329 | 0.8756 | \$ 2,125.84 | 4.6% | \$ 2,224.65 | \$ 2,090.17 | 1.0178 | 0.9972 | 0.8868 | 0.9332 | 0.9244 | \$ 1,622.82 | | | | |
| 04 | LaFayette | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 123.92 | 0.9982 | 0.9985 | 0.8921 | 1.0122 | 0.9115 | \$ 101.66 | 2.5% | \$ 104.18 | \$ 115.63 | 1.0199 | 0.9983 | 0.8702 | 0.9969 | 0.9636 | \$ 98.41 | | | | |
| 04 | LaFayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,721.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,132.39 | 0.0% | \$ 4,132.39 | \$ 4,522.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,305.30 | | | | |

Attachment B Shared Savings Benchmark PMPM Development

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | | | | | |
|---------------------------------|-----------------------|----------------------------|-------------------------------------|--|-------|--------------------------|---------------------------------------|----------------------------------|----------------------------------|
| | | | | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | PMPM Post Smoothing w/Statewide | | Shared Savings Benchmark PMPM |
| | | | | PMPM or Cost/Delivery | Trend | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Catastrophic Limit Adjustment | PMPM or Cost/Delivery |
| 04 | LaFayette | SSI | 0-2 Months, Male and Female | \$ 16,948.64 | 1.00% | \$ 17,296.42 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 04 | LaFayette | SSI | 3-11 Months, Male and Female | \$ 3,473.64 | 1.60% | \$ 3,588.84 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 04 | LaFayette | SSI | 1-5 Years, Male and Female | \$ 581.68 | 2.38% | \$ 610.37 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 04 | LaFayette | SSI | 6-13 Years, Male and Female | \$ 232.06 | 3.59% | \$ 249.47 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 04 | LaFayette | SSI | 14-18 Years, Male and Female | \$ 217.94 | 3.16% | \$ 232.27 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 04 | LaFayette | SSI | 19-44 Years, Male and Female | \$ 383.14 | 3.50% | \$ 411.14 | \$ 411.14 | 0.9227 | \$ 379.35 |
| 04 | LaFayette | SSI | 45+ Years, Male and Female | \$ 618.78 | 3.42% | \$ 662.94 | \$ 662.94 | 0.9227 | \$ 611.67 |
| 04 | LaFayette | Family and Children | 0-2 Months, Male and Female | \$ 1,064.12 | 1.06% | \$ 1,087.27 | \$ 1,087.27 | 0.9792 | \$ 1,064.61 |
| 04 | LaFayette | Family and Children | 3-11 Months, Male and Female | \$ 197.60 | 2.64% | \$ 208.44 | \$ 208.44 | 0.9792 | \$ 204.09 |
| 04 | LaFayette | Family and Children | 1-5 Years, Male and Female | \$ 87.71 | 2.95% | \$ 93.09 | \$ 93.09 | 0.9792 | \$ 91.15 |
| 04 | LaFayette | Family and Children | 6-13 Years, Male and Female | \$ 58.30 | 3.10% | \$ 62.06 | \$ 62.06 | 0.9792 | \$ 60.77 |
| 04 | LaFayette | Family and Children | 14-18 Years, Female | \$ 85.99 | 3.22% | \$ 91.77 | \$ 91.77 | 0.9792 | \$ 89.86 |
| 04 | LaFayette | Family and Children | 14-18 Years, Male | \$ 60.41 | 3.06% | \$ 64.26 | \$ 64.26 | 0.9792 | \$ 62.92 |
| 04 | LaFayette | Family and Children | 19-44 Years, Female | \$ 163.68 | 3.23% | \$ 174.69 | \$ 174.69 | 0.9792 | \$ 171.04 |
| 04 | LaFayette | Family and Children | 19-44 Years, Male | \$ 171.45 | 3.03% | \$ 182.26 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 04 | LaFayette | Family and Children | 45+ Years, Female | \$ 277.12 | 3.41% | \$ 296.83 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 04 | LaFayette | Family and Children | 45+ Years, Male | \$ 275.75 | 3.13% | \$ 293.74 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 04 | LaFayette | Foster Care Children | Foster Care, All Ages Male & Female | \$ 111.00 | 3.42% | \$ 118.92 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 04 | LaFayette | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,863.55 | 4.74% | \$ 2,049.11 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 04 | LaFayette | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 99.40 | 2.55% | \$ 104.67 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 04 | LaFayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,236.13 | 0.00% | \$ 4,236.13 | \$ 4,236.13 | 1.0000 | \$ 4,236.13 |

Attachment B

Shared Savings Benchmark PMPM Development

| | | 1/1/2013-1/31/2013 | | | | | | | | | | 1/1/2013-1/31/2013 | | | | | | | | | | |
|---------------------------|--------------------|---|-------------------------------------|-----------------------|-------------------|---|-----------|-------------------------------------|-----------------------------------|-----------------------|---------------|---|-----------------------|-----------------------|---|-------------|-------------------------------------|----------------------|-----------------------|--|-----------------------------------|--|
| | | State Fiscal Year 2010 Rate Development | | | | | | | | | | State Fiscal Year 2011 Rate Development | | | | | | | | | | |
| | | FY10 Shared Base PMPM | | Adjustments | | | | | FY10 Shared PMPM Post Adjustments | | | Projected FY11 Shared PMPM | | FY11 Shared Base PMPM | | Adjustments | | | | | FY11 Shared PMPM Post Adjustments | |
| DHH Administrative Region | Region Description | COA Description | RC Description | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM or Cost/Delivery | Trend to FY11 | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM or Cost/Delivery | | | |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | \$ 9,248.66 | 1.0014 | 0.9980 | 0.9943 | 1.0076 | 0.8991 | \$ 8,241.95 | 1.4% | \$ 8,357.66 | \$ 28,438.52 | 1.0827 | 0.9952 | 0.9969 | 1.0041 | 0.9514 | \$ 29,182.66 | | | |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | \$ 2,508.75 | 1.0003 | 0.9990 | 0.9930 | 1.0046 | 0.8993 | \$ 7,911.73 | 2.4% | \$ 1,958.49 | \$ 3,207.03 | 1.0452 | 0.9974 | 0.8995 | 1.0023 | 0.9463 | \$ 2,820.72 | | | |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | \$ 982.07 | 0.9999 | 0.9994 | 0.8495 | 1.0027 | 0.8973 | \$ 750.18 | 2.9% | \$ 771.83 | \$ 967.85 | 1.0353 | 0.9979 | 0.8956 | 1.0019 | 0.9413 | \$ 807.02 | | | |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | \$ 284.35 | 1.0003 | 0.9992 | 0.8986 | 1.0041 | 0.8996 | \$ 230.70 | 2.7% | \$ 236.98 | \$ 234.62 | 1.0226 | 0.9984 | 0.8455 | 1.0011 | 0.9466 | \$ 191.92 | | | |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | \$ 202.33 | 0.9995 | 0.9993 | 0.8305 | 1.0013 | 0.8980 | \$ 150.92 | 3.7% | \$ 156.53 | \$ 321.59 | 1.0449 | 0.9973 | 0.8999 | 1.0025 | 0.9445 | \$ 282.33 | | | |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | \$ 466.99 | 1.0001 | 0.9994 | 0.8993 | 1.0033 | 0.8902 | \$ 370.74 | 3.3% | \$ 382.88 | \$ 389.08 | 1.0286 | 0.9979 | 0.8553 | 1.0016 | 0.9387 | \$ 321.36 | | | |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | \$ 831.33 | 1.0001 | 0.9993 | 0.8743 | 1.0033 | 0.8873 | \$ 646.67 | 3.2% | \$ 667.50 | \$ 730.01 | 1.0285 | 0.9978 | 0.8363 | 1.0017 | 0.9354 | \$ 587.04 | | | |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | \$ 959.56 | 0.9999 | 0.9983 | 0.9774 | 1.0069 | 0.9176 | \$ 864.96 | 1.2% | \$ 875.52 | \$ 875.99 | 1.0522 | 0.9964 | 0.9823 | 1.0030 | 0.9755 | \$ 882.66 | | | |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | \$ 280.73 | 0.9982 | 0.9989 | 0.8619 | 1.0029 | 0.9096 | \$ 220.06 | 2.6% | \$ 225.77 | \$ 243.71 | 1.0164 | 0.9986 | 0.8428 | 1.0011 | 0.9603 | \$ 200.43 | | | |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | \$ 128.36 | 0.9976 | 0.9987 | 0.8483 | 1.0012 | 0.9070 | \$ 98.52 | 3.1% | \$ 101.59 | \$ 113.08 | 1.0109 | 0.9989 | 0.8382 | 1.0007 | 0.9602 | \$ 91.97 | | | |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | \$ 81.17 | 0.9975 | 0.9985 | 0.8639 | 1.0009 | 0.9129 | \$ 63.81 | 3.1% | \$ 65.78 | \$ 74.10 | 1.0084 | 0.9991 | 0.8423 | 1.0005 | 0.9644 | \$ 60.68 | | | |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | \$ 121.47 | 0.9974 | 0.9990 | 0.8825 | 1.0006 | 0.9094 | \$ 97.19 | 3.3% | \$ 100.35 | \$ 116.30 | 1.0108 | 0.9988 | 0.8647 | 1.0007 | 0.9593 | \$ 97.47 | | | |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | \$ 81.06 | 0.9976 | 0.9988 | 0.8913 | 1.0010 | 0.9097 | \$ 65.55 | 3.1% | \$ 67.61 | \$ 77.34 | 1.0115 | 0.9988 | 0.8663 | 1.0007 | 0.9615 | \$ 65.13 | | | |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | \$ 243.61 | 0.9979 | 0.9993 | 0.9047 | 1.0016 | 0.9032 | \$ 198.81 | 3.1% | \$ 204.88 | \$ 227.09 | 1.0164 | 0.9982 | 0.8805 | 1.0011 | 0.9551 | \$ 193.99 | | | |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | \$ 235.18 | 0.9984 | 0.9991 | 0.9103 | 1.0031 | 0.9035 | \$ 193.55 | 2.7% | \$ 198.85 | \$ 181.08 | 1.0214 | 0.9981 | 0.8883 | 1.0014 | 0.9585 | \$ 157.40 | | | |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | \$ 456.40 | 0.9986 | 0.9991 | 0.8825 | 1.0033 | 0.8996 | \$ 362.69 | 2.6% | \$ 372.13 | \$ 446.84 | 1.0172 | 0.9979 | 0.8567 | 1.0014 | 0.9515 | \$ 370.22 | | | |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | \$ 503.65 | 0.9981 | 0.9988 | 0.9087 | 1.0017 | 0.9002 | \$ 411.42 | 2.9% | \$ 423.28 | \$ 566.50 | 1.0275 | 0.9967 | 0.9137 | 1.0021 | 0.9562 | \$ 507.89 | | | |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | \$ 173.54 | 0.9995 | 0.9990 | 0.8318 | 1.0012 | 0.8947 | \$ 129.12 | 3.7% | \$ 133.86 | \$ 194.25 | 1.0270 | 0.9977 | 0.8846 | 1.0015 | 0.9380 | \$ 156.89 | | | |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,883.74 | 0.9994 | 0.9996 | 0.9278 | 0.9980 | 0.8786 | \$ 1,530.78 | 5.5% | \$ 1,614.49 | \$ 1,852.01 | 1.0196 | 0.9962 | 0.9255 | 1.0015 | 0.9171 | \$ 1,589.23 | | | |
| 05 | Lake Charles | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 132.40 | 0.9980 | 0.9986 | 0.8825 | 1.0023 | 0.9112 | \$ 106.36 | 2.7% | \$ 109.22 | \$ 116.69 | 1.0175 | 0.9985 | 0.8684 | 1.0011 | 0.9641 | \$ 99.36 | | | |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,710.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,122.94 | 0.0% | \$ 4,122.94 | \$ 4,688.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,463.02 | | | |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | \$ 13,516.13 | 1.0015 | 0.9977 | 0.9948 | 1.0113 | 0.9015 | \$ 12,247.48 | 1.2% | \$ 12,399.85 | \$ 13,665.86 | 1.0799 | 0.9954 | 0.9973 | 1.0262 | 0.9534 | \$ 14,332.95 | | | |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | \$ 4,469.40 | 1.0015 | 0.9993 | 0.9607 | 1.0116 | 0.8909 | \$ 3,872.67 | 1.4% | \$ 3,925.29 | \$ 4,390.37 | 1.0641 | 0.9962 | 0.9167 | 1.0235 | 0.9423 | \$ 4,114.81 | | | |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | \$ 462.25 | 1.0000 | 0.9992 | 0.8872 | 1.0098 | 0.9038 | \$ 370.23 | 3.1% | \$ 381.75 | \$ 442.37 | 1.0309 | 0.9982 | 0.8831 | 1.0084 | 0.9490 | \$ 384.73 | | | |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | \$ 259.41 | 0.9999 | 0.9992 | 0.8576 | 1.0007 | 0.8988 | \$ 199.93 | 3.2% | \$ 206.39 | \$ 255.47 | 1.0237 | 0.9984 | 0.8188 | 1.0077 | 0.9419 | \$ 202.94 | | | |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | \$ 223.23 | 0.9995 | 0.9994 | 0.8396 | 0.9983 | 0.8956 | \$ 167.40 | 3.9% | \$ 173.95 | \$ 225.08 | 1.0206 | 0.9986 | 0.8309 | 1.0056 | 0.9425 | \$ 180.65 | | | |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | \$ 417.16 | 0.9999 | 0.9994 | 0.8702 | 1.0006 | 0.8900 | \$ 323.07 | 3.5% | \$ 334.38 | \$ 425.63 | 1.0275 | 0.9981 | 0.8443 | 1.0092 | 0.9384 | \$ 348.98 | | | |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | \$ 818.51 | 1.0000 | 0.9993 | 0.8997 | 1.0007 | 0.8863 | \$ 623.72 | 3.2% | \$ 643.94 | \$ 787.16 | 1.0302 | 0.9978 | 0.8333 | 1.0108 | 0.9360 | \$ 637.86 | | | |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | \$ 1,458.69 | 1.0006 | 0.9988 | 0.9908 | 1.0116 | 0.9182 | \$ 1,341.72 | 1.0% | \$ 1,354.67 | \$ 1,385.34 | 1.0622 | 0.9957 | 0.9898 | 1.0242 | 0.9747 | \$ 1,447.70 | | | |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | \$ 254.88 | 0.9982 | 0.9988 | 0.8971 | 1.0026 | 0.9183 | \$ 209.87 | 2.7% | \$ 215.43 | \$ 254.29 | 1.0205 | 0.9983 | 0.8717 | 1.0084 | 0.9637 | \$ 219.46 | | | |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | \$ 129.77 | 0.9976 | 0.9988 | 0.8752 | 0.9991 | 0.9143 | \$ 103.37 | 3.2% | \$ 106.65 | \$ 130.05 | 1.0131 | 0.9987 | 0.8582 | 1.0048 | 0.9618 | \$ 109.12 | | | |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | \$ 83.58 | 0.9973 | 0.9987 | 0.8649 | 0.9977 | 0.9151 | \$ 65.74 | 3.3% | \$ 67.94 | \$ 83.06 | 1.0091 | 0.9990 | 0.8447 | 1.0029 | 0.9624 | \$ 68.26 | | | |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | \$ 120.32 | 0.9974 | 0.9991 | 0.8593 | 0.9968 | 0.9100 | \$ 97.36 | 3.3% | \$ 100.61 | \$ 117.24 | 1.0108 | 0.9989 | 0.8760 | 1.0028 | 0.9587 | \$ 99.70 | | | |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | \$ 82.27 | 0.9975 | 0.9989 | 0.9017 | 0.9975 | 0.9138 | \$ 67.38 | 3.2% | \$ 69.55 | \$ 81.54 | 1.0142 | 0.9986 | 0.8900 | 1.0044 | 0.9637 | \$ 71.14 | | | |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | \$ 227.52 | 0.9977 | 0.9992 | 0.9029 | 0.9995 | 0.8926 | \$ 184.22 | 3.2% | \$ 190.12 | \$ 207.35 | 1.0141 | 0.9985 | 0.8808 | 1.0045 | 0.9554 | \$ 177.47 | | | |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | \$ 237.35 | 0.9978 | 0.9990 | 0.8940 | 0.9964 | 0.9011 | \$ 189.93 | 3.2% | \$ 196.05 | \$ 236.90 | 1.0109 | 0.9982 | 0.8584 | 1.0034 | 0.9508 | \$ 195.79 | | | |
| 06 | Alexandria | Family and Children | 45+ Years, Female | \$ 468.11 | 0.9980 | 0.9991 | 0.8613 | 0.9981 | 0.8977 | \$ 360.23 | 3.1% | \$ 371.33 | \$ 416.00 | 1.0144 | 0.9984 | 0.8158 | 1.0068 | 0.9476 | \$ 327.91 | | | |
| 06 | Alexandria | Family and Children | 45+ Years, Male | \$ 636.80 | 0.9989 | 0.9992 | 0.8873 | 1.0018 | 0.9001 | \$ 508.59 | 2.4% | \$ 520.86 | \$ 595.71 | 1.0072 | 0.9988 | 0.8487 | 1.0016 | 0.9529 | \$ 240.94 | | | |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | \$ 126.41 | 0.9996 | 0.9988 | 0.8757 | 0.9994 | 0.9066 | \$ 100.14 | 3.6% | \$ 103.72 | \$ 124.22 | 1.0203 | 0.9986 | 0.8521 | 1.0050 | 0.9460 | \$ 102.53 | | | |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,946.79 | 0.9997 | 0.9994 | 0.8957 | 0.9858 | 0.8663 | \$ 1,487.84 | 4.4% | \$ 1,552.84 | \$ 1,576.50 | 1.0187 | 0.9969 | 0.8750 | 1.0031 | 0.9156 | \$ 1,286.57 | | | |
| 06 | Alexandria | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 141.33 | 0.9983 | 0.9988 | 0.9052 | 1.0020 | 0.9154 | \$ 117.00 | 2.6% | \$ 120.06 | \$ 135.54 | 1.0228 | 0.9981 | 0.8883 | 1.0091 | 0.9651 | \$ 119.70 | | | |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,008.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,383.93 | 0.0% | \$ 4,383.93 | \$ 4,831.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,599.84 | | | |

Attachment B Shared Savings Benchmark PMPM Development

| | | | | 1/1/2013-1/31/2013 | | | | | |
|---------------------------|--------------------|----------------------------|-------------------------------------|-------------------------------------|-------|-----------------------|---------------------------------|-------------------------------|-------------------------------|
| DHH Administrative Region | Region Description | COA Description | RC Description | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | PMPM Post Smoothing w/Statewide | Catastrophic Limit Adjustment | Shared Savings Benchmark PMPM |
| | | | | PMPM or Cost/Delivery | Trend | PMPM or Cost/Delivery | PMPM or Cost/Delivery | | PMPM or Cost/Delivery |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | \$ 20,852.66 | 1.05% | \$ 21,303.21 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | \$ 2,475.83 | 2.26% | \$ 2,591.98 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | \$ 792.95 | 2.77% | \$ 838.62 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | \$ 209.94 | 3.17% | \$ 223.83 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | \$ 232.01 | 2.85% | \$ 245.76 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | \$ 345.85 | 3.51% | \$ 371.18 | \$ 371.18 | 0.9227 | \$ 342.47 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | \$ 619.22 | 3.42% | \$ 663.43 | \$ 663.43 | 0.9227 | \$ 612.12 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | \$ 879.80 | 1.21% | \$ 901.75 | \$ 901.75 | 0.9792 | \$ 882.95 |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | \$ 210.57 | 2.67% | \$ 222.24 | \$ 222.24 | 0.9792 | \$ 217.61 |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | \$ 95.82 | 3.11% | \$ 102.03 | \$ 102.03 | 0.9792 | \$ 99.91 |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | \$ 62.72 | 3.13% | \$ 66.81 | \$ 66.81 | 0.9792 | \$ 65.42 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | \$ 98.62 | 3.30% | \$ 105.42 | \$ 105.42 | 0.9792 | \$ 103.22 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | \$ 66.12 | 3.20% | \$ 70.52 | \$ 70.52 | 0.9792 | \$ 69.05 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | \$ 198.35 | 3.19% | \$ 211.53 | \$ 211.53 | 0.9792 | \$ 207.12 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | \$ 173.98 | 2.89% | \$ 184.44 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | \$ 370.98 | 2.95% | \$ 393.79 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | \$ 474.05 | 2.88% | \$ 502.47 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | \$ 147.68 | 3.70% | \$ 159.10 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,605.34 | 5.50% | \$ 1,791.40 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 05 | Lake Charles | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 102.06 | 2.75% | \$ 107.89 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,326.99 | 0.00% | \$ 4,326.99 | \$ 4,326.99 | 1.0000 | \$ 4,326.99 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | \$ 13,559.71 | 1.12% | \$ 13,873.22 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | \$ 4,039.01 | 1.47% | \$ 4,161.54 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | \$ 383.54 | 3.06% | \$ 407.96 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | \$ 204.32 | 3.35% | \$ 218.61 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | \$ 177.97 | 3.83% | \$ 192.23 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | \$ 343.14 | 3.66% | \$ 369.36 | \$ 369.36 | 0.9227 | \$ 340.80 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | \$ 640.30 | 3.34% | \$ 684.96 | \$ 684.96 | 0.9227 | \$ 631.99 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | \$ 1,410.48 | 0.96% | \$ 1,438.37 | \$ 1,438.37 | 0.9792 | \$ 1,408.39 |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | \$ 217.85 | 2.68% | \$ 230.01 | \$ 230.01 | 0.9792 | \$ 225.21 |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | \$ 108.13 | 3.18% | \$ 115.30 | \$ 115.30 | 0.9792 | \$ 112.89 |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | \$ 68.13 | 3.33% | \$ 72.86 | \$ 72.86 | 0.9792 | \$ 71.34 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | \$ 100.06 | 3.38% | \$ 107.11 | \$ 107.11 | 0.9792 | \$ 104.88 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | \$ 70.51 | 3.24% | \$ 75.27 | \$ 75.27 | 0.9792 | \$ 73.70 |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | \$ 182.53 | 3.35% | \$ 195.29 | \$ 195.29 | 0.9791 | \$ 191.21 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | \$ 195.89 | 3.58% | \$ 210.55 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | \$ 345.28 | 3.22% | \$ 368.48 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | \$ 352.91 | 3.00% | \$ 374.96 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | \$ 103.01 | 3.67% | \$ 110.92 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,393.08 | 4.82% | \$ 1,534.35 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 06 | Alexandria | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 118.49 | 2.66% | \$ 125.04 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,513.48 | 0.00% | \$ 4,513.48 | \$ 4,513.48 | 1.0000 | \$ 4,513.48 |

Attachment B

Shared Savings Benchmark PMPM Development

| | | 1/1/2013-1/31/2013 | | | | | | | | | | 1/1/2013-1/31/2013 | | | | | | | | | |
|---------------------------|--------------------|---|-------------------------------------|-----------------------|-----------------------|-------------------|---|-----------|-------------------------------------|-----------------------------------|---------------|---|-----------------------|----------------------|-----------------------|-----------------------|-------------------|---|-----------------------------------|--------------|-------------------------------------|
| | | State Fiscal Year 2010 Rate Development | | | | | | | | | | State Fiscal Year 2011 Rate Development | | | | | | | | | |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY10 Shared Base PMPM | Adjustments | | | | | FY10 Shared PMPM Post Adjustments | Trend to FY11 | Projected FY11 Shared PMPM | FY11 Shared Base PMPM | Adjustments | | | | | FY11 Shared PMPM Post Adjustments | | |
| | | | | | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | Rx Rebate | IP and OP Hospital Cost Settlements | | | | | Fee Schedule Changes | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Completion Factor | Program Integrity Recoupments (Fraud & Abuse) | | Rx Rebate | IP and OP Hospital Cost Settlements |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | \$ 14,132.67 | 1.0017 | 0.9982 | 0.9953 | 0.9987 | 0.9997 | 0.8973 | \$ 12,616.33 | 1.1% | \$ 12,760.33 | \$ 12,304.19 | 1.0751 | 0.9956 | 0.9948 | 1.0440 | 0.9551 | \$ 13,064.84 | |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | \$ 5,010.54 | 1.0014 | 0.9991 | 0.9536 | 1.0135 | 0.8920 | \$ 4,321.39 | 1.6% | \$ 4,390.21 | \$ 1,963.58 | 1.0573 | 0.9966 | 0.9089 | 1.0347 | 0.9441 | \$ 1,837.06 | | |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | \$ 482.86 | 1.0004 | 0.9993 | 0.9024 | 1.0362 | 0.8976 | \$ 405.13 | 2.7% | \$ 416.11 | \$ 382.78 | 1.0370 | 0.9978 | 0.8919 | 1.0133 | 0.9472 | \$ 339.08 | | |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | \$ 202.30 | 0.9998 | 0.9993 | 0.8434 | 1.0485 | 0.8948 | \$ 159.94 | 3.5% | \$ 165.60 | \$ 200.86 | 1.0218 | 0.9985 | 0.8033 | 1.0062 | 0.9393 | \$ 155.58 | | |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | \$ 312.14 | 1.0000 | 0.9995 | 0.8369 | 1.0413 | 0.8956 | \$ 240.78 | 3.4% | \$ 248.94 | \$ 235.87 | 1.0216 | 0.9984 | 0.7838 | 1.0074 | 0.9325 | \$ 177.15 | | |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | \$ 498.50 | 1.0004 | 0.9995 | 0.8949 | 1.0531 | 0.8870 | \$ 416.67 | 3.1% | \$ 429.54 | \$ 415.81 | 1.0344 | 0.9976 | 0.8550 | 1.0118 | 0.9376 | \$ 348.03 | | |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | \$ 743.46 | 1.0002 | 0.9993 | 0.8799 | 1.0729 | 0.8877 | \$ 622.75 | 3.3% | \$ 643.52 | \$ 634.85 | 1.0319 | 0.9977 | 0.8423 | 1.0094 | 0.9369 | \$ 520.63 | | |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | \$ 1,280.26 | 1.0006 | 0.9987 | 0.9912 | 1.0050 | 0.9180 | \$ 1,170.00 | 1.0% | \$ 1,181.54 | \$ 1,082.62 | 1.0599 | 0.9958 | 0.9881 | 1.0412 | 0.9761 | \$ 1,147.43 | | |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | \$ 234.83 | 0.9985 | 0.9990 | 0.9153 | 1.0301 | 0.9170 | \$ 202.54 | 2.5% | \$ 207.55 | \$ 200.95 | 1.0220 | 0.9983 | 0.8895 | 1.0111 | 0.9866 | \$ 178.21 | | |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | \$ 106.24 | 0.9980 | 0.9989 | 0.8908 | 1.0418 | 0.9130 | \$ 89.74 | 3.0% | \$ 92.44 | \$ 93.66 | 1.0153 | 0.9986 | 0.8701 | 1.0039 | 0.9637 | \$ 79.94 | | |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | \$ 64.43 | 0.9976 | 0.9989 | 0.8748 | 1.0434 | 0.9130 | \$ 53.50 | 3.3% | \$ 55.25 | \$ 59.74 | 1.0105 | 0.9989 | 0.8475 | 1.0004 | 0.9616 | \$ 49.16 | | |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | \$ 106.87 | 0.9976 | 0.9992 | 0.8959 | 1.0755 | 0.9080 | \$ 93.19 | 3.4% | \$ 96.35 | \$ 97.26 | 1.0122 | 0.9987 | 0.8802 | 0.9950 | 0.9596 | \$ 82.62 | | |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | \$ 62.77 | 0.9976 | 0.9990 | 0.9013 | 1.0622 | 0.9121 | \$ 54.62 | 3.3% | \$ 56.45 | \$ 59.53 | 1.0139 | 0.9986 | 0.8872 | 0.9989 | 0.9630 | \$ 51.44 | | |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | \$ 206.37 | 0.9979 | 0.9992 | 0.9123 | 1.0915 | 0.9030 | \$ 185.02 | 3.2% | \$ 190.98 | \$ 190.03 | 1.0177 | 0.9982 | 0.8919 | 0.9968 | 0.9569 | \$ 164.23 | | |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | \$ 239.70 | 0.9987 | 0.9993 | 0.9209 | 1.0546 | 0.9070 | \$ 210.72 | 2.7% | \$ 216.47 | \$ 203.76 | 1.0161 | 0.9979 | 0.8777 | 0.9911 | 0.9562 | \$ 171.86 | | |
| 07 | Shreveport | Family and Children | 45+ Years, Female | \$ 347.08 | 0.9982 | 0.9992 | 0.8840 | 1.0937 | 0.9007 | \$ 301.46 | 3.1% | \$ 310.92 | \$ 300.40 | 1.0183 | 0.9981 | 0.8440 | 1.0028 | 0.9519 | \$ 245.96 | | |
| 07 | Shreveport | Family and Children | 45+ Years, Male | \$ 524.47 | 0.9982 | 0.9992 | 0.8350 | 1.0789 | 0.8926 | \$ 420.65 | 3.3% | \$ 434.43 | \$ 372.53 | 1.0198 | 0.9981 | 0.8258 | 1.0097 | 0.9501 | \$ 300.38 | | |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | \$ 156.11 | 1.0000 | 0.9991 | 0.8766 | 1.0475 | 0.8972 | \$ 128.49 | 3.4% | \$ 132.89 | \$ 125.24 | 1.0200 | 0.9988 | 0.8393 | 1.0019 | 0.9429 | \$ 101.16 | | |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,824.94 | 0.9994 | 0.9995 | 0.8806 | 1.3115 | 0.8771 | \$ 1,846.64 | 5.6% | \$ 1,949.51 | \$ 1,874.95 | 1.0126 | 0.9973 | 0.8190 | 0.9598 | 0.9121 | \$ 1,357.60 | | |
| 07 | Shreveport | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 119.41 | 0.9985 | 0.9989 | 0.9161 | 1.0353 | 0.9142 | \$ 103.27 | 2.5% | \$ 105.88 | \$ 104.80 | 1.0249 | 0.9980 | 0.8974 | 1.0126 | 0.9665 | \$ 94.14 | | |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,474.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,791.41 | 0.0% | \$ 4,791.41 | \$ 5,154.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,907.47 | | |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | \$ 18,980.14 | 1.0017 | 0.9983 | 0.9910 | 1.0185 | 0.8973 | \$ 17,198.84 | 1.2% | \$ 17,396.55 | \$ 20,835.05 | 1.0792 | 0.9954 | 0.9955 | 1.0439 | 0.9533 | \$ 22,172.90 | | |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | \$ 3,163.86 | 1.0008 | 0.9990 | 0.9084 | 1.0128 | 0.8939 | \$ 2,601.36 | 1.9% | \$ 2,652.00 | \$ 3,895.73 | 1.0599 | 0.9966 | 0.9299 | 1.0339 | 0.9470 | \$ 3,746.79 | | |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | \$ 743.29 | 1.0002 | 0.9994 | 0.8822 | 1.0059 | 0.9024 | \$ 594.95 | 2.7% | \$ 610.76 | \$ 640.54 | 1.0303 | 0.9983 | 0.8558 | 1.0127 | 0.9444 | \$ 539.29 | | |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | \$ 232.01 | 1.0000 | 0.9992 | 0.8822 | 1.0034 | 0.9053 | \$ 185.79 | 3.1% | \$ 191.58 | \$ 210.09 | 1.0214 | 0.9986 | 0.8194 | 1.0083 | 0.9448 | \$ 167.29 | | |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | \$ 262.08 | 1.0000 | 0.9994 | 0.8557 | 1.0046 | 0.8937 | \$ 201.23 | 3.2% | \$ 207.74 | \$ 228.47 | 1.0274 | 0.9982 | 0.8343 | 1.0130 | 0.9420 | \$ 186.55 | | |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | \$ 494.40 | 1.0000 | 0.9995 | 0.8510 | 1.0046 | 0.8845 | \$ 373.68 | 3.3% | \$ 386.13 | \$ 490.77 | 1.0337 | 0.9978 | 0.8468 | 1.0178 | 0.9379 | \$ 409.17 | | |
| 08 | Monroe | SSI | 45+ Years, Male and Female | \$ 819.03 | 1.0000 | 0.9994 | 0.8574 | 1.0040 | 0.8859 | \$ 624.25 | 3.2% | \$ 644.14 | \$ 769.88 | 1.0299 | 0.9979 | 0.8259 | 1.0147 | 0.9355 | \$ 620.32 | | |
| 08 | Monroe | Family and Children | 14-18 Years, Male and Female | \$ 1,451.96 | 1.0005 | 0.9985 | 0.9875 | 1.0171 | 0.9212 | \$ 1,342.00 | 1.0% | \$ 1,355.77 | \$ 1,235.40 | 1.0574 | 0.9960 | 0.9846 | 1.0373 | 0.9785 | \$ 1,300.36 | | |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | \$ 320.31 | 0.9981 | 0.9991 | 0.8483 | 1.0045 | 0.9102 | \$ 247.74 | 2.9% | \$ 254.92 | \$ 294.15 | 1.0178 | 0.9985 | 0.8352 | 1.0127 | 0.9592 | \$ 242.51 | | |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | \$ 146.91 | 0.9977 | 0.9991 | 0.8338 | 1.0007 | 0.9076 | \$ 110.89 | 3.4% | \$ 114.61 | \$ 138.02 | 1.0109 | 0.9988 | 0.8182 | 1.0057 | 0.9559 | \$ 109.61 | | |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | \$ 80.70 | 0.9975 | 0.9989 | 0.8546 | 0.9994 | 0.9142 | \$ 62.79 | 3.4% | \$ 64.90 | \$ 76.36 | 1.0078 | 0.9991 | 0.8292 | 1.0020 | 0.9604 | \$ 61.35 | | |
| 08 | Monroe | Family and Children | 14-18 Years, Female | \$ 118.51 | 0.9975 | 0.9992 | 0.8871 | 0.9989 | 0.9133 | \$ 95.59 | 3.3% | \$ 98.73 | \$ 108.44 | 1.0101 | 0.9990 | 0.8665 | 1.0013 | 0.9605 | \$ 91.20 | | |
| 08 | Monroe | Family and Children | 14-18 Years, Male | \$ 81.06 | 0.9977 | 0.9990 | 0.9053 | 1.0002 | 0.9151 | \$ 66.95 | 3.1% | \$ 69.05 | \$ 68.42 | 1.0120 | 0.9987 | 0.8857 | 1.0021 | 0.9646 | \$ 59.20 | | |
| 08 | Monroe | Family and Children | 19-44 Years, Female | \$ 202.86 | 0.9979 | 0.9993 | 0.8944 | 1.0000 | 0.9043 | \$ 163.61 | 3.1% | \$ 168.71 | \$ 197.71 | 1.0171 | 0.9983 | 0.8761 | 1.0063 | 0.9569 | \$ 169.38 | | |
| 08 | Monroe | Family and Children | 19-44 Years, Male | \$ 232.09 | 0.9980 | 0.9993 | 0.8774 | 1.0001 | 0.9003 | \$ 182.87 | 3.1% | \$ 188.62 | \$ 162.00 | 1.0151 | 0.9984 | 0.8411 | 1.0070 | 0.9528 | \$ 132.50 | | |
| 08 | Monroe | Family and Children | 45+ Years, Female | \$ 468.23 | 0.9983 | 0.9993 | 0.8473 | 1.0018 | 0.8963 | \$ 355.33 | 3.0% | \$ 366.00 | \$ 415.33 | 1.0168 | 0.9981 | 0.8155 | 1.0095 | 0.9482 | \$ 329.05 | | |
| 08 | Monroe | Family and Children | 45+ Years, Male | \$ 451.59 | 0.9986 | 0.9991 | 0.8775 | 1.0054 | 0.8988 | \$ 357.27 | 2.6% | \$ 366.84 | \$ 304.35 | 1.0173 | 0.9982 | 0.8281 | 1.0104 | 0.9522 | \$ 246.23 | | |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | \$ 135.60 | 0.9995 | 0.9990 | 0.8468 | 0.9995 | 0.9049 | \$ 103.69 | 3.8% | \$ 107.64 | \$ 137.15 | 1.0161 | 0.9991 | 0.8391 | 1.0024 | 0.9535 | \$ 111.66 | | |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,500.24 | 0.9993 | 0.9996 | 0.8618 | 0.9865 | 0.8728 | \$ 1,111.94 | 4.8% | \$ 1,165.36 | \$ 1,289.44 | 1.0178 | 0.9975 | 0.8293 | 0.9939 | 0.9159 | \$ 988.26 | | |
| 08 | Monroe | LaCHP Affordable Plan | LAP, All Ages Male & Female | \$ 148.57 | 0.9983 | 0.9989 | 0.8830 | 1.0047 | 0.9136 | \$ 120.09 | 2.7% | \$ 123.33 | \$ 132.92 | 1.0201 | 0.9983 | 0.8646 | 1.0123 | 0.9635 | \$ 114.15 | | |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 5,674.85 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.8752 | \$ 4,966.88 | 0.0% | \$ 4,966.88 | \$ 5,121.63 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9520 | \$ 4,875.73 | | |

Attachment B Shared Savings Benchmark PMPM Development

| DHH Administrative Region | Region Description | COA Description | RC Description | 1/1/2013-1/31/2013 | | | | | |
|---------------------------|--------------------|----------------------------|-------------------------------------|-------------------------------------|-------|-----------------------|---------------------------------|-------------------------------|-------------------------------|
| | | | | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | PMPM Post Smoothing w/Statewide | | Shared Savings Benchmark PMPM |
| | | | | PMPM or Cost/Delivery | Trend | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Catastrophic Limit Adjustment | PMPM or Cost/Delivery |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | \$ 12,943.03 | 1.14% | \$ 13,246.80 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | \$ 2,858.32 | 1.69% | \$ 2,958.16 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | \$ 369.89 | 2.75% | \$ 391.03 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | \$ 159.58 | 3.51% | \$ 171.28 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | \$ 205.87 | 3.57% | \$ 221.22 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | \$ 380.63 | 3.23% | \$ 406.26 | \$ 406.26 | 0.9227 | \$ 374.84 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | \$ 569.79 | 3.30% | \$ 609.06 | \$ 609.06 | 0.9227 | \$ 561.95 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | \$ 1,161.07 | 0.99% | \$ 1,184.87 | \$ 1,184.87 | 0.9792 | \$ 1,160.17 |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | \$ 189.95 | 2.55% | \$ 200.02 | \$ 200.02 | 0.9792 | \$ 195.85 |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | \$ 84.94 | 3.05% | \$ 90.33 | \$ 90.33 | 0.9792 | \$ 88.45 |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | \$ 51.60 | 3.27% | \$ 55.12 | \$ 55.12 | 0.9792 | \$ 53.97 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | \$ 88.11 | 3.39% | \$ 94.34 | \$ 94.34 | 0.9791 | \$ 92.37 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | \$ 53.45 | 3.31% | \$ 57.13 | \$ 57.13 | 0.9792 | \$ 55.94 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | \$ 174.93 | 3.20% | \$ 186.60 | \$ 186.60 | 0.9792 | \$ 182.71 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | \$ 189.70 | 3.15% | \$ 202.15 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | \$ 271.95 | 3.11% | \$ 289.60 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | \$ 354.00 | 3.09% | \$ 376.81 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | \$ 113.85 | 3.54% | \$ 122.27 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,594.36 | 5.43% | \$ 1,776.88 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 07 | Shreveport | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 98.39 | 2.55% | \$ 103.61 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,861.05 | 0.00% | \$ 4,861.05 | \$ 4,861.05 | 1.0000 | \$ 4,861.05 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | \$ 20,262.36 | 1.10% | \$ 20,719.86 | \$ 17,229.64 | 0.9227 | \$ 15,897.70 |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | \$ 3,308.87 | 1.73% | \$ 3,427.17 | \$ 3,579.71 | 0.9227 | \$ 3,302.94 |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | \$ 567.88 | 2.77% | \$ 600.62 | \$ 553.58 | 0.9227 | \$ 510.77 |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | \$ 177.00 | 3.35% | \$ 189.36 | \$ 197.58 | 0.9227 | \$ 182.30 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | \$ 195.03 | 3.33% | \$ 208.58 | \$ 203.80 | 0.9227 | \$ 188.03 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | \$ 399.95 | 3.23% | \$ 426.88 | \$ 426.88 | 0.9227 | \$ 393.86 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | \$ 629.85 | 3.24% | \$ 672.46 | \$ 672.46 | 0.9227 | \$ 620.45 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | \$ 1,322.53 | 1.06% | \$ 1,351.35 | \$ 1,351.35 | 0.9792 | \$ 1,323.19 |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | \$ 247.48 | 2.86% | \$ 262.22 | \$ 262.22 | 0.9792 | \$ 256.75 |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | \$ 111.61 | 3.32% | \$ 119.35 | \$ 119.35 | 0.9792 | \$ 116.86 |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | \$ 62.77 | 3.40% | \$ 67.22 | \$ 67.22 | 0.9792 | \$ 65.82 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | \$ 94.21 | 3.35% | \$ 100.80 | \$ 100.80 | 0.9792 | \$ 98.70 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | \$ 63.14 | 3.26% | \$ 67.44 | \$ 67.44 | 0.9792 | \$ 66.03 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | \$ 169.11 | 3.15% | \$ 180.22 | \$ 180.22 | 0.9792 | \$ 176.46 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | \$ 154.95 | 3.22% | \$ 165.35 | \$ 189.41 | 0.9792 | \$ 185.46 |
| 08 | Monroe | Family and Children | 45+ Years, Female | \$ 343.83 | 3.07% | \$ 365.82 | \$ 319.77 | 0.9792 | \$ 313.10 |
| 08 | Monroe | Family and Children | 45+ Years, Male | \$ 294.39 | 2.88% | \$ 312.05 | \$ 326.20 | 0.9791 | \$ 319.40 |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | \$ 110.05 | 3.79% | \$ 118.78 | \$ 122.59 | 0.9777 | \$ 119.86 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | \$ 1,059.10 | 4.75% | \$ 1,164.87 | \$ 1,545.63 | 0.9531 | \$ 1,473.13 |
| 08 | Monroe | LaCHIP Affordable Plan | LAP, All Ages Male & Female | \$ 116.81 | 2.75% | \$ 123.49 | \$ 107.01 | 0.9792 | \$ 104.78 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | \$ 4,912.19 | 0.00% | \$ 4,912.19 | \$ 4,912.19 | 1.0000 | \$ 4,912.19 |